



2008-2009 ANNUAL REPORT

*Campbell County
Detention Center*

Greg L. Buckler
Jailer

JAILER'S REPORT

The Campbell County Detention Center remains duty bound to the citizens of Campbell County to operate efficiently and effectively under all circumstances. The protection of the community, citizens of Campbell County, staff and inmates remains our top priority. With economic changes, it is a challenge to maintain this facility with the decline in funding from the state, the decline in state inmates due to early release programs, and reduced work release.

We saw a reduction of state jail fees from \$216,938.84 in 2007-2008 to \$187,087.44 in 2008-2009, a loss of \$29,851.40. The court costs collected saw a reduction from \$56,292.34 in 2007-2008 to \$46,361.66 in 2008-2009, a loss of \$10,265.40. Various financial highlights listed on Page 43 of this report reflect losses for at least the past two years.

The State of Kentucky has implemented a program for early release of inmates. This has impacted revenue which is applied to the budget of the jail. Fiscal Year Comparisons for state inmate revenue can be reviewed on Page 49.

Another reduction in revenue is the amount received in work release payments. It is possible this is in direct relationship with the economy and the current unemployment rate. The 2008-2009 fiscal year reflected a decrease in work release payments of \$12,461.87.

All these decreases dramatically impact the budget of the detention center. Costs for daily operation of the facility continue to rise at the rate dictated by the current economy. Costs saving techniques are being implemented in all areas in an effort to keep our budget from increasing.

Unfortunately, there are increases which are beyond our control. Medical expenses continue to rise as our whole country is faced with a health care dilemma. The Campbell County Detention Center provides health care as dictated by statutes. We have noticed a significant increase in arrestees with extreme poor health and most of these arrestees have avoided treatment prior to incarceration due to no financial means.



Greg L. Buckler, Jailer

While providing services to inmates may cause the county taxpayers a financial burden, the GED program is an example of an expense directed toward helping inmates improve their employment potential upon release. The expenses for GED are taken from the Commissary account, which is separate and apart from the jail fund. The cost of GED tutor fees and testing fees were \$19,640.00. There were 85 inmates that tested with 38 receiving their GED.

Although the detention center is unable to be a self-sufficient facility, we are dedicated to the citizens of Campbell County to keep the operating costs at a minimum and continue to research other avenues in an attempt to lessen the financial burden for operation for this facility.

TABLE OF CONTENTS

JAIL STATISTICS

Transport and SERT Teams	1
Overtime Summary	2
Group Tours	3
Training	4
Classification	5
Maintenance	6
Population Coordinator Report	7
Employee Recognition	8

INMATE STATISTICS

Bookings and Releases	9
Static and Elastic Population	10
Summary of Booked Inmates	11
Department Statistics	12
Hours of Bookings	13
Charges	14—21
Road Crew Highway Program	22
Community Service Savings	23
Commissary Sales Reports	24
Commissary Statistics with Indigent	25
Bills, Money Orders, Phone Cards	26
Meals Served	27
GED	28
Exodus, AA, NA, Religious Groups	29
Warrants and E Warrants Served	30
Earned Time and Good Time Releases.....	31
State, County and Federal Time	32
Inmates transferred State and County	33

Video Visitation, Inmate Mail, Printrac Log, Clergy/Professional Visits	34
--	----

Recidivism Report, Arrests by Home Ad- dresses	35
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FINANCIAL STATISTICS

Phone Commissions	36
Work Release	37
Receivable Revenue	38—39
Receivable Fiscal Year Comparison	40
Bonds and Fines Processed, Funds through Cashier	41
Driver Intervention Program	42
Other Income	43

BOARD BILL STATISTICS

Controlled Intake	44
Class C	45
Class D	46
Alternative Sentenced	47
Parole Violators	48
State Revenue Financial Highlights	49
Federal Bill	50

BUDGET STATISTICS

Budget Comparisons 08-09 Fiscal Year and 09-10 Fiscal Year	51
Revenue Comparisons for 08-09 Fiscal Year and 09-10 Fiscal Year	53



Jail Operations Statistics

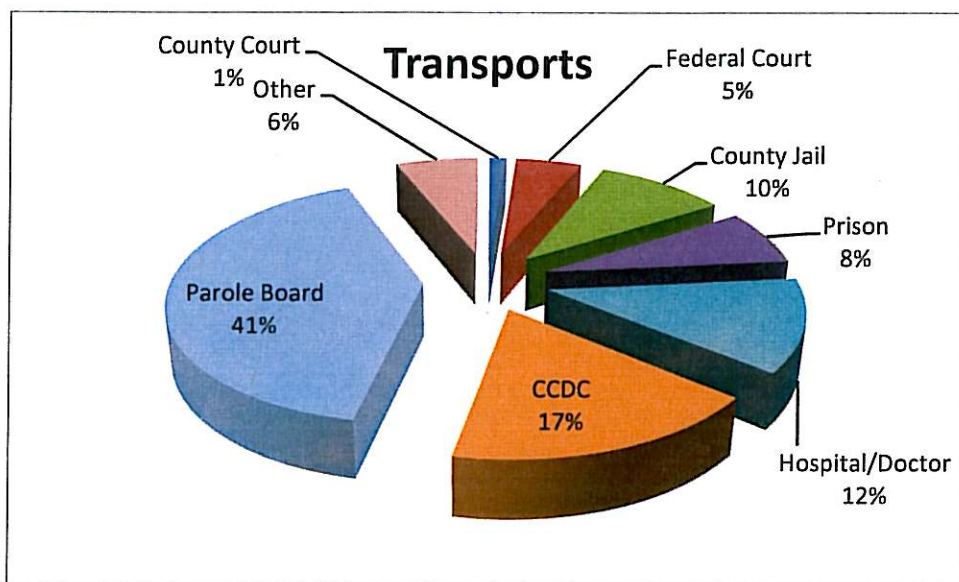
- 1. Teams—Special Emergency Response and Transport**
- 2. Overtime Summary**
- 3. Group Tours**
- 4. Training**
- 5. Classification**
- 6. Maintenance**
- 7. Population Coordinator Report**
- 8. Employee Recognition**

2008-2009 ANNUAL REPORT SPECIAL EMERGENCY RESPONSE TEAM

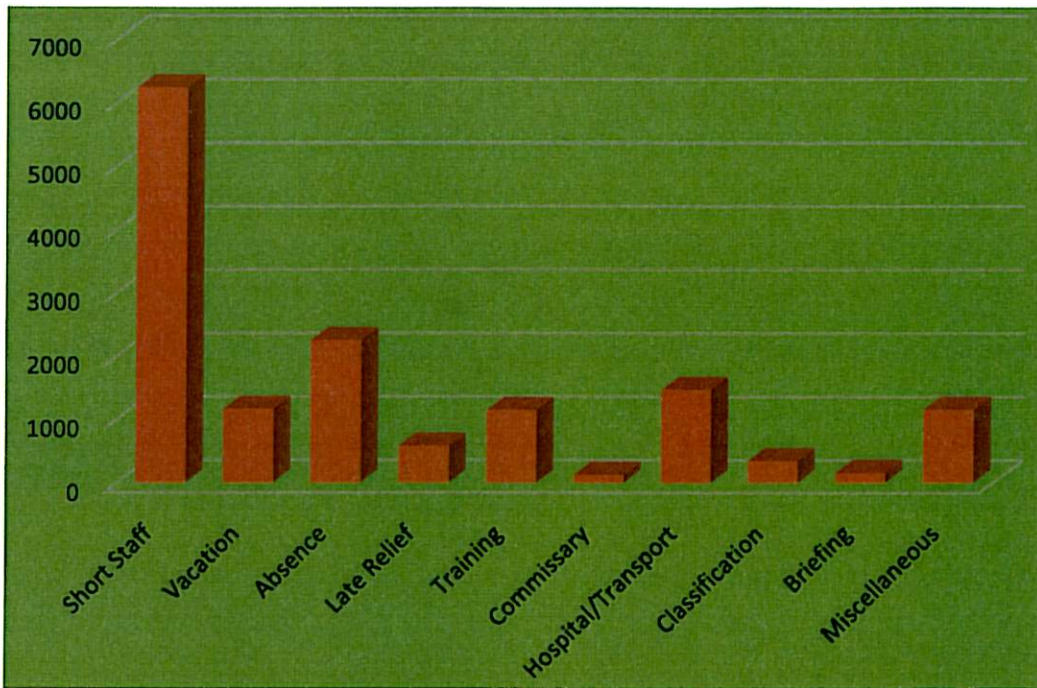
The Campbell County Detention Center has a specialized team trained to handle riots or other serious matters which may occur at the center. The Special Emergency Response Team (SERT) is comprised of five (5) team members trained in special tactics, weaponry, O.C. certification, chemical munitions and distraction devices. The team members receive 8 hours of monthly training, and are recertified every 2 years. Our current team has one certified instructor. We have conducted joint training with another Northern Kentucky County's Special Response Team (SRT). Joint training gives both teams the opportunities to experience and discuss situations either team has encountered. CCDC is fortunate that we have not had a cause to initiate the SERT team at our jail.

2008-2009 ANNUAL REPORT TRANSPORT TEAM

In 2009 the Campbell County Detention Center implemented the first official prisoner Transport Team. This is an eight (8) person team which provides both interior and exterior movement of our inmates. The team is comprised of four (4) two person teams. Training for our transport team consisted of more intense firearms training, O.C. certification, Drivers Training, 16 hours of specialized training including proper search techniques, proper use of restraints and proper vehicle preparation.



2008-2009 ANNUAL REPORT OVERTIME SUMMARY



As reflected above, overtime continues to remain a constant at the Campbell County Detention Center. We try to operate with the minimum required staff to adequately supervise inmates and provide quality care and control.

When there is an open position it is filled with overtime until such time as we have four openings. This is to accommodate our Training Academy with a minimum of four attendees.

The chart above reflects that short staff results in the greatest number of overtime hours. Absences and vacations combined would make up the second greatest number of overtime hours.

With a 24/7 operation, unfortunately overtime will always be a necessity. When reviewing the chart, one must take into consideration that jail staff cannot just leave their post when their time is up. It is necessary to pass valuable information on the next shift. With a secure facility, moving about may cause some delays.

The Campbell County Detention Center employees are very cooperative and understanding when it is necessary for them to work overtime.

Even considering the amount of overtime, it still remains more cost effective to delay an academy until such time as there are at least four attendees.

2008-2009 ANNUAL REPORT GROUP TOUR REPORTS

Frequently the Jailer and the Campbell County Detention Center Staff are requested to provide tours to various groups throughout the county. We feel this is an outstanding way for members of the community to better understand the jail operations and are always willing to cooperate. It is necessary for preparations and precautions to be made to accommodate groups.

In addition, we are asked to speak about our facility for various groups as well as participate in job fairs to promote and secure recruits.

When touring the facility, visitors are also informed about our facility by viewing a powerpoint presentation.

During the 2008-2009 fiscal year, there were a total of 14 different tours conducted, including 2 public speaking events.

11/25/08	Ft. Thomas School (8 th Grade) - 25 attendees
12/2/08	State Representatives Fischer & Keene, Judge Pendery, Commissioner Otto and Robert Horine
1/2/09	Newport P.D. Citizens Police Academy - 14 attendees
2/4/09	Teen Court - 10 attendees
3/5/09	Newport P.D. Citizens Police Academy Alumni - 10 attendees
3/17/09	Ft. Thomas P.D. Citizens Police Academy - 13 attendees
4/16/09	Highlands High School - 15 attendees
4/17/09	KCPC Security Administrators - 2 attendees
4/22/09	Campbell County Citizens Police Academy - unknown number
4/28/09	Newport Westside Neighborhood Group - Public Speaking - 25 attendees
5/6/09	Highlands High School - 20 attendees
5/18/09	NKU Political Science Class - 20 attendees
6/4/09	Happy One Hundred Senior Group - Public Speaking - 75 attendees
6/9/09	Jessamine County Jailer, County Judge and Magistrates with Mike Carroll

2008-2009 ANNUAL REPORT STAFF TRAINING

A top priority for our facility is continuing training of all staff. During the 2008-2009 fiscal year, there was a total of 5,561 hours of training completed by staff.

ACADEMIES:

Two academies were held during fiscal year 2008-2009.

- **Academy #9:** Extended length of training academy from two weeks to four weeks. The first two weeks was classroom training. The third week was "on the job" training where students spent a week working in the main jail alongside an experienced deputy. The fourth week was classroom training in *"How to Run A Direct Supervision Housing Unit"* and *"Interpersonal Communication Skills"*. This 40 hour course is designed to give deputies skills and tactics to successfully supervise housing units.
- **Academy #10:** Extended length of training to five weeks, adding an additional week of on the job training conducted at the Restricted Custody Center.

Both academies had training extended in Firearms, Use of Force, Prisoner Transport, Criminal Manipulation and Staff Sexual Misconduct.

In addition to the Academies, other staff training included:

- All deputies - re-certified in First Aid/CPR/AED.
- All deputies - certified with their firearms.
- Two Staff - attended 40 hour DefTek *"O.C. Instructor Recertification"* course.
- Two Staff - attended 40 hour *"First Line Supervision Skills"*.
- Two Staff - attended 40 hour *"Train the Trainer"*, both certified as instructors for the Department of Corrections.
- Two Staff - attended 24 hour *"Train the Trainer"*, both certified as Instructors for the Department of Corrections

- Three staff - attended 40 hour course in *"Controlled Force/Self Defense Instructor"*, all certified to teach self defense tactics to our staff.
- Three staff - attended 8 hour AFIS fingerprint class.
- Numerous staff members attended 16 hour Department of Corrections training.
- One staff - attended Glock Armorer school - certification is good for three years qualifying him to do repairs and provide maintenance to CCDC's handguns.
- Two staff - attended American Jailer's Association conference in Louisville. Seven deputies provided security at the conference.
- Three staff - attended two day Mental Health Awareness seminar.
- Three staff - attended 8 hour class on Inmate Classification.
- Four staff - competed in KY Jailers Association Pistol Competition Shoot.
- Seven staff - attended KY Jailers Association Conference.
- All Road Crew Members and Transport Team members - attended "Defensive Driver" class.
- Five SERT Team members - attended 40 hours training for certification on use of various chemical munitions and distraction devices.

IN HOUSE TRAINING:

- Three staff - 16 hours supervision training
- Three staff - 24 hours supervision training
- One staff - 24 hours supervision training
- 62 staff - 496 combined hours of firearms training (8 hours each)
- Six staff - 288 hours of SERT training (48 hours each)

2008-2009 ANNUAL REPORT CLASSIFICATION REPORT

Jail Statistics - Classification

	M	F	PTF	PTM	S/CO	CI	PV	C/D	A/S	USM	TOTAL
July, 2008	237	50	89	64	98	8	21	5	0	2	287
Aug. 2008	191	52	70	47	79	7	26	9	0	5	243
Sept. 2008	187	31	56	51	81	3	15	5	2	5	218
Oct. 2008	207	62	74	50	83	9	24	11	1	17	269
Nov. 2008	184	39	67	39	62	3	32	0	0	20	223
Dec. 2008	162	27	52	36	70	6	23	2	0	0	189
Jan. 2009	223	60	91	77	75	9	26	3	1	1	283
Feb. 2009	173	46	69	79	46	11	10	2	0	2	219
Mar. 2009	270	53	98	79	96	6	30	4	2	8	323
April 2009	244	75	95	82	79	22	32	3	2	4	319
May 2009	195	80	96	72	64	8	25	4	3	3	275
June 2009	221	66	105	69	61	15	27	1	1	8	287

	M	F	PTF	PTM	S/CO	CI	PV	C/D	A/S	USM	TOTAL
Totals	2494	641	962	745	894	107	291	49	12	75	3135

What is Classification:

Categorical separations of the inmate population based upon risk and need.

- Charged Offense (violence v. nonviolent)
- Behavior (violence, disruptive, non-compliant)
- Protective Custody
- Healthcare
 - Medical
 - Mental Health (Suicidal)

Benefits of Classification:

- Protection of the public safety
- Reduction in institutional violence
- Increased behavioral compliance
- Well maintained, sanitary facility
- Delivery of a constitutional standard of care
- A safer and better place to work
- Reduced Litigation

2008-2009 ANNUAL REPORT MAINTENANCE REPORT

Jail Statistics - Maintenance

MAINTENANCE WORK LOG SUMMARY

	ELECTRIC	PLUMBING	LIGHTING	DOOR LOCK	HVAC	OTHER	TOTAL
Jul-08	0	11	0	6	6	9	32
Aug-08	4	11	1	2	2	3	23
Sep-08	2	11	1	9	7	6	36
Oct-08	1	9	1	2	0	2	15
Nov-08	1	8	3	3	1	1	17
Dec-08	3	7	0	6	2	5	23
Jan-09	5	10	3	5	2	3	28
Feb-09	0	9	1	6	0	1	17
Mar-09	3	7	3	7	0	8	28
Apr-09	3	11	3	10	5	4	36
May-09	1	3	2	10	2	3	21
Jun-09	5	12	0	10	1	6	34
Total	28	109	18	76	28	51	310

The maintenance department at the Campbell County Detention Center consists of two full time staff members. With the size of the buildings and 24/7 operation, the maintenance is non-stop.

The maintenance supervisor also is doing preventative maintenance on a daily basis. Due to the age of sections of the building, repairs are continual. The plumbing in the old section is the most troublesome area with more time being spent repairing the plumbing.

Inmate destruction also is a factor in some maintenance problems. Even in the new direct supervision area, with the inmate population constant and continual usage of equipment, repairs occur on a daily basis.

2008-2009 ANNUAL REPORT POPULATION CORDINATOR REPORT

	Home	State Inmates CI Converted CD		Early	Pre-Trial	YTD
	Incarceration	Misdemeanors	RCC	Release	Release	Totals
# Inmates	2 of 9	12 of 12	137 of 683	81 of 273	116 of 678	
# Males	0 of 6	12 of 12	137 of 683	61 of 187	78 of 495	
# Females	2 of 3	0 of 0	0 of 0	20 of 86	38 of 183	
Money Saved	\$ 3,111.60	\$ 2,632.56	\$ -	\$ 14,323.46	\$ 31,661.98	\$ 51,729.60
Money Earned	\$ 931.00	\$ -	\$ 57,546.38	\$ -	\$ -	\$ 58,477.38

Legend:

RCC Misdemeanor Movements:

(Total # of days) __ X \$31.34 (Daily rate to house) = \$0.00 (Money saved by not having to house elsewhere)

Total # of days = # of inmate X the # of days each inmate spent housed at RCC

State Inmates - RCC:

(Total # of days) __ X \$31.34 (Daily rate to house) = \$0.00 (Money Earned by housing at RCC)

Total # of days = # of inmates X the # of days housed at the RCC

Pre-Trial Felon Release:

(Total # of days) __ X \$31.34 (Daily rate to house = \$0.00 (Money saved by not having elsewhere)

Total # of days = # of inmates X the # of days each inmate has spent out on the program.

This report is provided monthly by our Population Coordinator. The duties for this position include ensuring timely processing through the judicial system. The coordinator monitors court dates, tracks sentencing paperwork, work with programs including home incarceration and pre-trial release. The Population Coordinator also attends CJAC meetings, Mental Health Court upon request, and PREA.

2008-2009 ANNUAL REPORT EMPLOYEE RECOGNITION



Shown above is employees being promoted to the first Lieutenant's positions for the jail. (Left to right: Lt. Lee, Lt. Webber, Lt. Fletcher accompanied by Capt. Young.

Employees presented with perfect attendance for the calendar year of 2008 are shown here with Jailer Buckler. (Left to right: Lieutenant Webber, Deputy Chandler, Deputy Clarridge and Jailer Buckler)



Employees of the jail volunteer their time at Christmas to give back to the community through programs like "Shop With A Cop". Shown on the right is Corporal Clark.

Pictured right, is Judge Steve Pendery and Jailer Buckler after presenting jail employee Ms. Steele with a certificate for community service.





Inmate Statistics

- | | |
|---|---|
| 9. Bookings and Releases | 27. Meals Served |
| 10. Static and Elastic Population | 28. GED |
| 11. Summary of Booked Inmates | 29. Exodus, AA, NA, Religious Groups |
| 12. Department Statistic | 30. Warrants and E Warrants Served |
| 13. Hours of Bookings | 31. Earned Time and Good Time Releases |
| 14. Charges | 32. State, County and Federal Time |
| 22. Road Crew Highway Program | 33. Inmates Transferred State and County |
| 23. Community Service Savings | 34. Video Visitation, Inmate Mail, Printrac Log, Clerby/Professional Visits |
| 24. Commissary Sales Reports | 35. Recidivism Report, Arrests by Home Addresses |
| 25. Commissary Statistics with Indigent | |
| 26. Bills, Money Orders, Phone Cards | |

BOOKING PROCEDURES

The Campbell County Detention Center accepts inmates from numerous facilities including police departments and other jails. Inmates are medically screened, general information secured, and charges confirmed.

Each inmate is searched or patted down and an inventory of personal property is maintained. Fingerprints and photographs are also taken and logged into our jail management system.

Appropriate contacts are made with the Court, pre-trial and

any other offices necessary to assure proper processing. The process is conducted by Booking Officers and Data Entry Clerks. Medical is involved, when applicable.

The Detention Center has seen an increase in book-ins which may be directly related to our current economy and unemployment rates.

The average number of bookings per month for 2008-2009 Fiscal Year was 576. There were 20 different agencies bringing inmates into our facility.

July 2008	665
August 2008	634
September 2008	598
October 2008	642
November 2008	541
December 2008	513
January 2009	527
February 2009	506
March 2009	597
April 2009	577
May 2009	547
June 2009	560
TOTAL	6,907

RELEASE PROCEDURES

July 2008	680
August 2008	637
September 2008	605
October 2008	646
November 2008	531
December 2008	550
January 2009	531
February 2009	556
March 2009	578
April 2009	568
May 2009	540
June 2009	542
TOTAL	6,964

When an inmate has been cleared for release, either by posting bond, paying fine, serving time, or any other type of release, the individual is dressed out into the clothing they initially were arrested in, their property is returned, and they are escorted from the facility.

The type of release will determine what instructions are given to the inmate.

Some inmates are released to the street and some are transferred to other facilities to complete their time or to resolve other pending cases with other counties.

Released inmates are provided with information concerning their financial obligation to the facility. If the inmate owes the jail a balance, a statement is mailed to their last known address.

The average number of releases per month for the 2008-2009 Fiscal Year was 580.

Fiscal Year

Comparisons

08-09	6,907
07-08	6,885
06-07	6,849
05-06	6,781



Over the past fiscal year, there were 57 more inmates released from our facility than were booked in.

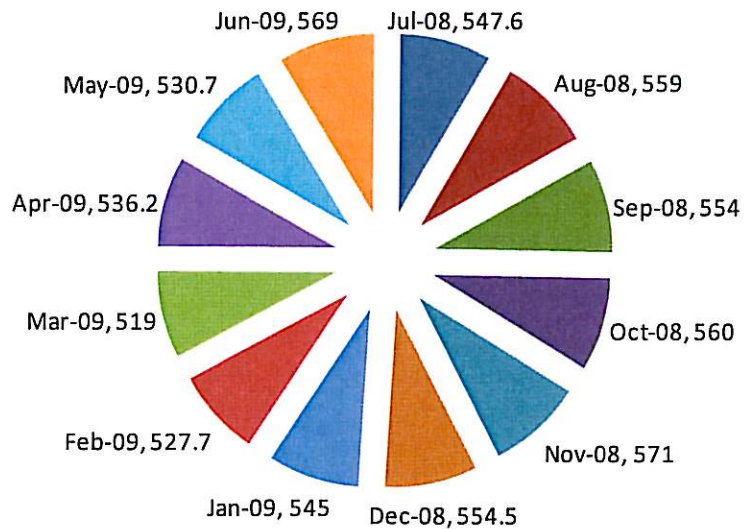
Fiscal Year

Comparisons

08-09	6,964
07-08	6,831
06-07	7,029
05-06	6,746



Average Static Population

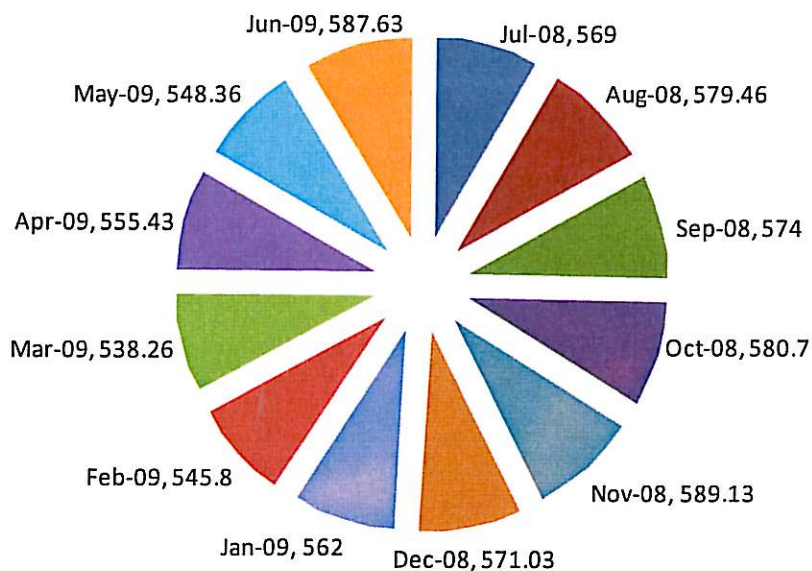


STATIC POPULATION

This is the average number of inmates housed in the Campbell County Detention Center on a 24/7 basis.

An example of static would be someone serving 20 days.

Average Elastic Population



ELASTIC POPULATION

This is the average number of inmates housed in the Campbell County Detention Center which are in and out each day.

An example of elastic would be someone booked then bonded out same day.

SUMMARY OF BOOKED INMATES

MONTH	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTAL
WHITE MALE	450	398	334	377	317	349	327	301	363	371	309	347	4243
WHITE FEMALE	117	136	135	156	141	101	109	116	129	127	141	123	1531
BLACK MALE	80	74	98	75	61	45	61	58	86	60	63	80	841
BLACK FEMALE	5	6	9	13	7	11	14	13	6	7	20	3	114
HISP./OTHER MALE	13	20	22	19	14	7	14	16	12	12	15	8	172
HISP./OTHER FEMALE	0	0	1	1	1	0	1	0	1	1	0	0	6
	665	634	599	641	541	513	526	504	597	578	548	561	6907

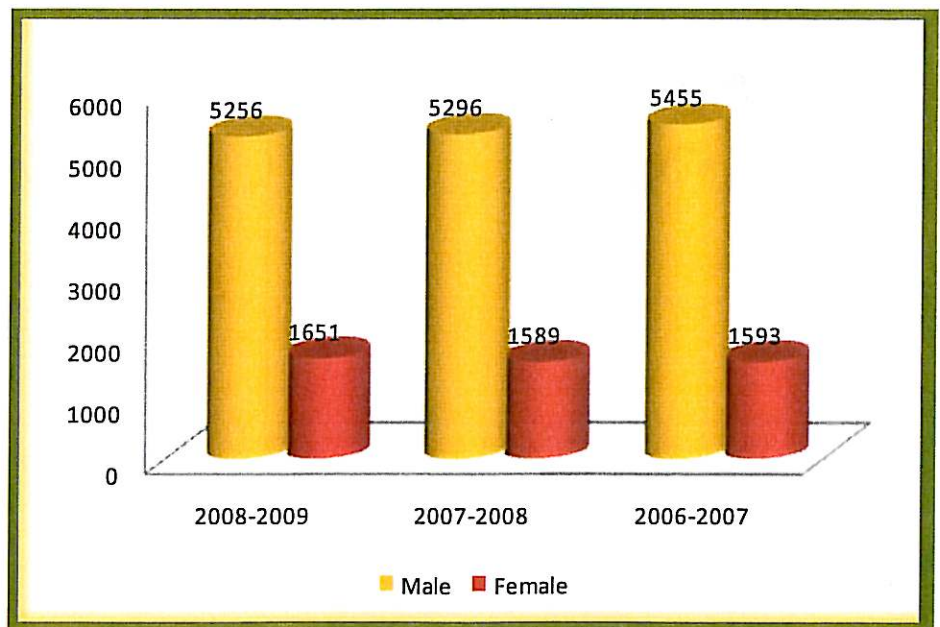
The total number of female inmates has increased 10 % from the 2007-2008 fiscal year.

Of the 1651 females arrested in 2008-2009, their charges reflect a total of 17% for alcohol related offenses, 16% for drug related offenses, and 8% for theft or assault; 41% of all charges.

The total number of booked inmates has remained practically constant over the past two fiscal years. The 2006-2007 fiscal year had more arrests than the previous two years.

The female population has increased by 62 during the 2008-2009 fiscal year. The male population during the same time period has shown a slight decrease.

FISCAL YEAR COMPARISONS

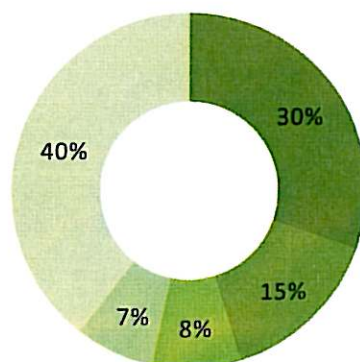


DEPARTMENT STATISTICS

AGENCY	JULY	AUG.	SEP.	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
ALEXANDRIA	9	13	8	16	18	17	17	17	24	21	19	14	193
ATTORNEY GENERAL	0	0	0	0	0	0	0	0	0	0	0	0	0
BELLEVUE	27	36	27	30	21	34	28	21	15	27	29	24	319
CAMPBELL CO. DET. CTR.	16	24	23	22	15	17	22	5	18	15	9	10	196
CAMPBELL CO. POLICE DEPT.	58	59	40	41	36	28	20	42	44	47	44	41	500
CAMPBELL CO. SHERIFF DEPT.	117	75	61	75	71	80	78	71	100	108	89	101	1026
COLD SPRING	26	28	27	11	21	16	24	16	24	26	27	29	275
CONSTABLE	0	0	0	0	0	0	0	0	0	0	0	0	0
DAYTON	64	33	34	22	20	18	20	23	31	28	29	25	347
FORT THOMAS	34	41	27	37	41	34	28	30	33	40	41	30	416
HIGHLAND HTS/SOUTHGATE (9/1/08)	21	37	51	41	66	45	33	43	40	28	31	33	469
KENTUCKY FISH & WILDLIFE	4	4	0	0	0	0	1	0	1	0	0	1	11
KENTUCKY STATE POLICE	7	1	9	5	1	2	4	2	3	2	5	0	41
NEWPORT	212	175	217	203	131	165	179	169	179	148	163	151	2092
NORTHERN KY DRUG STRIKE FORCE	2	0	0	2	0	1	0	3	5	3	0	3	19
NORTHERN KY UNIVERSITY	2	5	6	8	2	2	7	5	4	3	0	1	45
OUT OF COUNTY	5	6	4	8	5	4	4	2	5	5	1	5	54
PROBATION AND PAROLE	43	41	36	45	58	46	45	43	54	45	42	63	561
SILVER GROVE	0	1	0	0	0	0	0	0	0	0	2	0	3
SOUTHGATE	5	14	0	0	0	0	0	0	0	0	0	0	19
U.S. MARSHALL SERVICE/DEA/U.S.E	3	16	30	54	39	7	3	9	8	5	1	1	176
VEHICLE ENFORCEMENT	0	0	0	0	0	0	0	0	0	0	0	0	0
WILDER	18	15	12	12	15	6	13	5	11	15	12	11	145
KCDC	13	31	9	31	3	13	20	17	16	30	22	36	241
TOTALS	686	655	621	663	563	535	546	523	615	596	566	579	6907

As reflected in the above chart, Newport Police Department has the greatest number of arrests for the Campbell County Detention Center. This equates to 30% of all arrests at the jail. The Campbell County Sheriff's Department has the second greatest number of arrests with 15%.

Percentage of Arrests



- Newport
- CC Sheriff Dept
- Probation & Parole
- CC Police Dept
- All Others

HOURS OF BOOKINGS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
00:01 TO 01:00	34	18	41	24	31	26	18	29	51	33	36	24	365
01:01 TO 02:00	54	38	53	39	26	24	30	35	46	27	29	36	437
02:01 TO 03:00	48	35	45	36	29	27	38	30	35	26	31	29	409
03:01 TO 04:00	35	42	30	26	28	34	28	30	18	28	19	28	346
04:01 TO 05:00	18	30	17	17	26	13	16	18	18	21	22	17	233
05:01 TO 06:00	12	7	14	12	8	11	10	10	3	10	9	6	112
06:01 TO 07:00	6	8	3	5	3	4	2	2	4	3	3	1	44
07:01 TO 08:00	4	5	1	5	6	7	1	1	6	5	3	5	49
08:01 TO 09:00	10	13	4	7	11	11	12	8	9	13	9	13	120
09:01 TO 10:00	19	19	16	20	20	23	15	18	35	24	35	24	268
10:01 TO 11:00	30	27	19	27	24	37	38	18	32	38	38	36	364
11:01 TO 12:00	32	30	30	33	25	22	19	25	26	28	27	40	337
12:01 TO 13:00	37	32	37	46	20	27	32	21	32	42	26	39	391
13:01 TO 14:00	33	43	39	53	35	20	26	39	27	24	29	23	391
14:01 TO 15:00	39	30	21	37	29	36	23	24	28	26	28	28	349
15:01 TO 16:00	32	32	22	31	33	25	25	34	26	28	19	26	333
16:01 TO 17:00	30	31	20	22	34	21	38	26	33	29	33	23	340
17:01 TO 18:00	28	30	22	27	21	18	28	16	25	25	25	29	294
18:01 TO 19:00	24	28	35	38	13	29	19	18	33	25	18	25	305
19:01 TO 20:00	27	26	40	22	24	13	23	15	25	34	24	26	299
20:01 TO 21:00	16	24	16	30	24	30	11	18	19	26	28	23	265
21:01 TO 22:00	36	25	24	27	34	21	22	16	15	18	19	21	278
22:01 TO 23:00	27	23	27	31	20	17	30	30	25	23	18	14	285
23:01 TO 24:00	33	37	23	26	17	17	23	24	26	22	20	25	293
TOTAL	664	633	599	641	541	513	527	505	597	578	548	561	6907

The 2008-2009 Fiscal Year follows the history as in previous years with the greatest number of arrests occurring between the hours of midnight and 4:00 a.m. and the lowest arrests occurred from 5:00 a.m. through 9:00 a.m. From 10:00 a.m. through 5:00 p.m. the number of arrests also increases with an average of 358 arrests per hour per year.

The lowest arrest rate hours of 5:00 a.m. through 9:00 a.m. quite possibly can be attributed to normal sleep cycles.



CHARGES

JULY 2008—JUNE 2009

CHARGE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTALS
A.I.	112	76	101	65	58	55	40	57	54	47	57	64	786
AI 2ND	1												1
AI MULTI		3	1	1	1	1				3	3	3	16
AGG. ASSAULT			1						3				4
AIDING IN ESCAPE													0
ALC. PURCHASED BY MINOR													0
ALTERED LIC. PLATE													0
ARSON						1							1
ARSON 2ND													0
ASSAULT 1ST	2	1					1	2					6
ASSAULT 2ND	3	3	2	2	2	2	2			2	1	3	22
ASSAULT 3RD	1	1	1	2		4	2	1	1	5	1	2	21
ASSAULT 4TH	24	29	22	6	10	9	7	10	16	15	4	9	161
ASSAULT UNDER EXTREME EM. DIST.			1								1		2
ATTEMPTED BURG.													0
ATTEMPTED BURG. 3RD													0
ATTEMPTED MURDER		6		1	1						1		9
ATTEMPTED RAPE 1ST													0
ATTEMPTED RAPE 2ND													0
ATTEMPTED RAPE 3RD													0
ATEMPTED ROBBERY 1ST													0
ATEMPTED THEFT												1	1
BAIL JUMPING 1ST	1			1		1	1			1			5
BAIL JUMPING 2ND													0
BOATING - UNDER THE INFLUENCE	5	3	1									1	10
BOATING - SPEEDING													0
BOATING-FAIL TO OPERATE AT IDLE SPEED	3											1	4
BOATING-FAIL TO DISPLAY/REGISTER NUMBER		2											2
BREAKING & ENTERING													0
BRIBERY													0
BURG					1					1			2
BURG 1ST	1	1	2	1	3	1	5	1	1	1	1		18
BURG 2ND	5	5	3	5	1	2	5	5	4	8	6	7	56
BURG 3RD	3	5		2	1	1	2		6	1	2		23
CARELESS DRIVING	15	14	14	10	11	4	10	11	5	8	11	13	126
CARRING CONCEALED DEADLY WEAPON	6	7		2	5	3	3	1	4	1		1	33
CHILD ABANDONMENT											1		1
CHILD ABUSE													0
CITY ORD. CURFEW													0
CITY ORD. DOG LIC./PROOF OF VAC. FOR DOG										1			1
CITY ORD./DOG AT LARGE													0
CITY ORD. NO SALE PERMIT													0
COMPLICITY TO BURGLARY	1								1				2
COMPLICITY TO MURDER													0
COMMUNITY CENTER VIOLATION	4			2	2	2				2	1	1	14
CONSPIRACY TO DIST. COCAINE													0

CHARGES

JULY 2008—JUNE 2009

CHARGE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTALS
CONSPIRACY TO TRAFFIC CONT. SUB.													0
CONTEMPT	76	49	68	70	51	81	74	48	74	75	82	57	805
CONTEMPT OF DRUG COURT				2	1		6	2	1	2	1	2	17
CRIMINAL ABUSE 2ND					1								1
CRIMINAL ABUSE 3RD													0
CRIMINAL COERCION													0
CRIMINAL LITTERING	2		1							1		1	5
CRIMINAL MISC. 1ST	2	3	1			4		2					12
CRIMINAL MISC. 2ND	2		1									1	4
CRIMINAL MISC. 3RD	1	4	1	6	1	2	3	1	2	2	3	3	29
CRIMINAL TRESSPASS 1ST	1		1	1	3				1	1		1	9
CRIMINAL TRESSPASS 2ND	1	2	2	4		1			1	1		2	14
CRIMINAL TRESSPASS 3RD	5	9	8	11	6	4	6	8	4	5	8	7	81
CROSSING CENTER DIVIDER													0
CRUELTY TO ANIMALS													0
CULT. MARJ.	2					1			2				5
CUSTODIAL INTERFERENCE	2	1							1				4
DESERTION (MILT)		1		1		1							3
DISARMING A PEACE OFFICER													0
DISORDERLY CONDUCT 1ST	7	1			1						1		10
DISORDERLY CONDUCT 2ND	53	49	54	35	25	26	26	21	23	18	36	31	397
DISREGARDING STOP SIGN	3	3	4	2	1		1	3		1		1	19
DISREGARDING TRAFFIC COND.	1	2	3		2	2	2	1	1		1	2	17
DISREGARDING TRAFFIC LIGHT		1				1		3		1		1	7
DISREGARDING TRAFFIC REGULATION				1									1
DISREGARDING TURN LANE													0
DISTRABUTION OF OBSCENE MATTER											1		1
DOMESTIC VIOLENCE	4	7	7	9	3	9	7	13	15	12	16	9	111
DRAG RACING				1									1
DRINKING ALC. IN PUBLIC PLACE			1							1	1		3
DRINKING ALC. ON LOT													0
DRIVING TOO FAST FOR TRAF. COND.	1												1
DRIVING TOO SLOW													0
DRIVING UNDER THE INFLUENCE UNDER 21	1	1	5		2	1	1			1	1	3	16
DRIVING UNDER THE INFLUENCE 1ST	40	42	42	33	38	27	33	41	30	33	34	35	428
DRIVING UNDER THE INFLUENCE 2ND	6	11	8	12	3	8	10	5	7	6	9	8	93
DRIVING UNDER THE INFLUENCE 3RD	1	3	3	1	3		1		1		2	1	16
DRIVING UNDER THE INFLUENCE 4TH	1					1			2		1		5
DRUG COURT VIOL.			1							1			2
ENDANGERING THE WELFARE OF A MINOR	2		2					1	2	1		3	11
ENGAGING IN ORG. CRIME													0
ESCAPE				1		1	1				1		4
ESCAPE 2ND		1	1	3		1	2		1	1	2		12
ESCAPE 3RD													0
ESCAPING CONTENTS/SHIFTING OR SPILLING LOADS													0
EXPIRED OPER. LIC.		2	1	1			3	1	1	1			10

CHARGES

JULY 2008—JUNE 2009

CHARGE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTALS
EXPIRED PLATE	1						1		1			1	4
EXPIRED REG.		3		2	4	3	1		1	2		1	17
EXPIRED TAGS	1						3						4
EXPLOITATION OF ADULT		1		1				1			2		5
FAILED TO COMPLY WITH SEX OFFENDER REG.									1		1		2
FAILED TO TRANS MOTOR VEH. FOR NEW TITLE													0
FAILURE TO APPEAR	108	79	66	80	82	69	78	81	69	78	61	85	936
FAILURE TO CHANGE ADDRESS ON LIC.													0
FAILURE TO DIM HEADLIGHTS										1	1		2
FAILURE TO DISPERSE	1	1				1		1		2	1	2	9
FAILURE TO DISPLAY HANDICAP DECAL.													0
FAILURE TO GIVE TURN SIGNAL													0
FAILURE TO GIVE RIGHT OF WAY TO EM. VEH.											1		1
FAILURE TO ILLMUNATE HEADLIGHTS	1					1	2	1				1	6
FAILURE TO NOTIFY ADDRESS CHANGE FOR MOTOR VEH.		1	2			1		1	1	1	1		8
FAIL TO NOTIFY OWNER/DAMAGE TO UNATTENDED VEH.		1											1
FAILURE TO REGESTER AS A SEX OFFENDER		1			2							1	4
FAILURE TO RENDER AID													0
FAILURE TO RENEW LIC.													0
FAILURE TO SIGNAL				1				1					2
FAILURE TO SURENDER OP. LIC.					1						1		2
FAILURE TO TRANSFER VEH.	2	1		1	1				1		1	1	8
FAILURE TO YEALD	3										1		4
FALSELY REPORTING AN INCIDENT								2			1	1	4
FEDERAL (NO SPECIFIC CHARGE)	5	8	7	5	11	1	2	8	9	5	5	9	75
FLAG. NON SUPPORT	20	8	8	10	8	6	12	14	17	20	14	16	153
FLEEING 1ST	1	4			2	5	3	2	2	4	3	1	27
FLEEING 2ND		4	4	9	3	7	1		3	7	8	2	48
FOLLOWING TOO CLOSE				1								1	2
FORGERY 1ST		2			1								3
FORGERY 2ND	1						1						2
FORGERY 3RD					1								1
FRAUDULENT USE OF A CREDIT/DEBIT CARD	3	3		1	2	3	2	5	4	6	1	2	32
FUGITIVE	6	3	11	10	13	11	5	13	15	13	12	17	129
GIVING OFFICER FALSE ADDRESS		1	1										2
GIVING OFFICER FALSE NAME	6	5	4	5	5	2	5	4	5	6	5	6	58
GIVING OFFICER FALSE STATEMENT				2				1					3
HARRASSMENT	1		1						1	1		1	5
HARRISSING COM.			1	1	1		1				2		6
HELD FOR COURT													0
HINDERING PROS. OR APPREHENSION 2ND													0
ILLEGAL USE OF ANOTHER PERSON LIC.													0
IMMIGRATION													0
IMPERSONATING A PUBLIC SERVANT													0
IMPROPER EQUIPMENT		1				1							2
IMPROPER PARKING			1										1

CHARGES

JULY 2008—JUNE 2009

CHARGE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTALS
IMPROPER PASSING							1	1					2
IMPROPER LIC. PLATE												1	1
IMPROPER REG.		1	2	1						2	1		7
IMPROPER SIGNAL			1	1			1		1		1		5
IMPROPER START	2												2
IMPROPER TURN						1						1	2
IMPROPER USE OF DEALER PLATE											1		1
INCEST													0
INCITING A RIOT													0
IND. EXPOSURE	2								1				3
INSURANCE FRAUD													0
INTIMADING WITNESS												1	1
KEG LAW				1	2				2				5
KIDNAPPING										1			1
LARCENY													0
LEAVING MOTOR RUNNING IN UNATT. VEH.													0
LEAVING SCEAN OF ACC./HIT & RUN	2	4	3	3	3	4	5	1	3	3	3	4	38
LIC. PLATE NOT LEGIBLE													0
LITTERING		1											1
LOITERING													0
LOW EXHAUST													0
MANSLAUGHTER 1ST													0
MANSLAUGHTER 2ND													0
MANUFACTURE OF METH.												1	1
MANUFACTURE STIMULATED CONT. SUB. 1ST													0
MENACING	2	2		1	2	2		2	3	4			18
MENTALLY ILL/DANGER TO SELF/OTHERS													0
MINOR ENTER EST. TO PURCH. ALC.													0
MOTOR VEC. DEALER REQ. TO GIVE TITLE TO PURCH.													0
MURDER				1		1					1	2	5
MUSSELING VIOL. 1ST													0
MUSSELING VIOL. 2ND													0
NEGLECT													0
NEGLIGENCE IN ACCIDENT											1		1
NO BILLS OF LANDING													0
NO BRAKE LIGHTS													0
NO CHILD RESTRAINT				1	2						2		5
NO FIRE EXTINGUISHER													0
NO HEADLIGHTS	1	2											3
NO HUNTING/FISHING/TRAPPING LIC										1			1
NO INSURANCE/NO PROOF OF INS.	20	31	26	18	25	17	20	28	17	21	30	17	270
NO LIC. IN POSSESSION						1		1					2
NO LIC. OPER. W/PERSON HOLDING PERMIT													0
NO LIC. PLATE LIGHT	1			1					1				3
NO MOPED LIC.													0
NO MOTORCYCLE LIC.													0

CHARGES

JULY 2008—JUNE 2009

CHARGE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTALS
NO OP. LIC.	9	12	11	7	12	9	12	10	9	10	16	3	120
NO REG.					1	1	3			1	1		7
NO REG. PLATE	1	1					1			1		1	5
NO REARVIEW MIRROR													0
NO SEATBELT	4	5	7	2	5	1	2	3	5	4	16	5	59
NO TAIL LIGHTS						1					1		2
NO TAXI OCCUPATIONAL ID.					1								1
NON COMPLIANCE													0
NON PAYMENT	72	56	47	60	40	85	83	82	109	100	71	79	884
NON PAYMENT OF RESTUTION					1						2		3
OBSCU. ID. OF MACHINE					1								1
OBSTRUCTING GOVERNMENTAL OP.		2										1	3
OBSTRUCTING HIGHWAY/ROADWAY													0
ONE HEADLIGHT		1					1	1	1			2	6
OPEN CONTAINER	14	14	7	3	10	8	5	10	4	5	7	5	92
OPERATING WATERCRAFT W/OUT CUR. REG.													0
OUT OF STATE/NOT TRANSFERRED LIC.													0
PARKED ON ROADSIDE													0
PAROLE VIOL. (FEL)	9	6	1	4	8	16	4	6	12	18	14	16	114
PAROLE VIOL. (MISD)	1	3		3	4	3			3	2	2	3	24
PAROLE VIOL. (TECH)	5	12	12	12	13	6	17	12	15	14	4	12	134
PERJURY													0
PERSISTENT FEL. OFFENDER	1	1		1	1	2	1		2				9
PERSISTENT FEL. OFFENDER 2ND	1	1			1								3
POSS. FOR SALE SIMULATED DRUG													0
POSS. OF AL. BY MINOR	5	2	6	1	7	5	3	1	1	6	5	5	47
POSS. OF BIBI GUN													0
POSS. OF BURG. TOOLS		1	2		2	1						3	9
POSS. OF CHILD PORN													0
POSS. OF COCAINE				1		1				2		2	6
POSS. OF CONTROLLED SUB 1ST	7	17	15	17	9	6	12	14	9	16	14	8	144
POSS. OF CONTROLLED SUB 2ND	2	4	1	1	3	2	4	1	5	2	6	5	36
POSS. OF CONTROLLED SUB 3RD.	5	7	4	7		4	5	5	7	5	5	4	58
POSS. OF DEFACED FIREARM													0
POSS. OF DRUG PAR.	20	39	16	24	20	19	19	24	23	29	32	15	280
POSS. OF DRUG PAR. 2ND				1	2	1		1				2	7
POSS. OF FIREARM											1		1
POSS. OF FIREARM BY A CONVICTED FELON	2			2	1	1	2	4		1	1		14
POSS. OF FORGED INST.	12	1	2		2	8	3	2	3	2	6	4	45
POSS. OF FORGED INST. 2ND	2		1	2		1	1		2	1			10
POSS. OF FORGED INST. 3RD	1						2		1	4			8
POSS. OF FORGED PRES.		2		4		1							7
POSS. OF HEROIN											1		1
POSS. OF LEGEND DRUG						1				1			2
POSS. OF MARJ.	40	44	31	27	36	33	28	42	35	26	36	25	403
POSS. OF METH.									1		2		3

CHARGES

JULY 2008—JUNE 2009

CHARGE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTALS
POSS. OF NOXIOUS SUB.													0
POSS. OF REVOKED LIC.	1											1	2
POSS. OF STOLEN MAIL													0
POSS. OF SUS. LIC.													0
POSS. OF TWO OPERATOR LIC.													0
PRES. NOT IN PROPER CONTAINER	4	1	1	3		1	1	2	2	2	2	3	22
PROBATION VIOL. (FED)													0
PROBATION VIOL. (FEL)	23	5	3	4	7	5	6	10	8	10	15	16	112
PROBATION VIOL. (MISD)	9	11	3	4	11	4		4	9	6	8	13	82
PROBATION VIOL. (TECH)	35	39	33	40	43	31	52	43	42	38	23	35	454
PROMOTING CONT. 1ST				1	1			1	1		1	1	6
PROMOTING CONT. 2ND													0
PROMOTING PROSTITUTION													0
PROSTITUTION	1	1											2
PUBLIC INTOXICATION	6	3	3	4	6	3	5	2		4		1	37
PUBLIC INTOXICATION - CONTROLLED SUBSTANCE	1	1	2				1	1	2				8
PURSE SNATCHING													0
RACING													0
RAPE 1ST	1	1		1	1				1				5
RAPE 2ND							1						1
RAPE 3RD													0
REAR LIC. PLATE NOT ILLUMINATED					1			1	1				3
REC. STOLEN CREDIT CARD					1								1
REC. STOLEN PROP. (OVER)	7	8	8	4	8	2	2	3	4	8	5	9	68
REC. STOLEN PROP. (UNDER)	3	12	10	7	1	1	7	1	5			2	49
REC. STOLEN PROP. (FIREARM)											1		1
RECKLESS DRIVING	4	7	4	5	11	1	5	8	9	9	8	4	75
RECKLESS HOMICIDE													0
REFUSAL OF BA													0
REFUSING TO STOP MOTOR VECH.													0
RESISTING ARREST	9	10	16	9	5	10	4	6	5	9	2	2	87
RETALIATE AGAINST A WITNESS			1										1
REVOKED LIC.	2				1								3
ROBBERY				1									1
ROBBERY 1ST	2	2			1		3	1	1	2			12
ROBBERY 2ND	2	4	2	2	1	1	2	1	3	2	2	1	23
RUNAWAY (JUV. ORDER)							1						1
SELL/TRANSFER OF SIMULATED CONT. SUBSTANCE 1ST									1				1
SELLING ALC. TO MINOR													0
SELLING CONTROLLED SUBSTANCE				1	1				1				3
SERVING AL. TO MINOR													0
SEX OFFENDER VIOLATION	2												2
SEXUAL ABUSE 1ST	1	1		1		1			1	2		1	8
SEXUAL ABUSE 2ND													0
SEXUAL ABUSE 3RD													0
SEXUAL MISCONDUCT					1	1		1					3

CHARGES

JULY 2008—JUNE 2009

CHARGE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTALS
SHOPLIFTING		1	4	5	5	2	5	8	7	1	13	7	58
SIDE TO SIDE/WEAVING (DRIVING)		1	1				1					1	4
SODOMY 1ST									1	1			2
SODOMY 2ND													0
SODOMY 3RD					1								1
SODOMY 4TH													0
SPEEDING	7	14	11	12	9	5	10	9	10	18	8	8	121
STALKING 1ST													0
STALKING 2ND													0
STATE-HELD IN TRANSIT	3	13	28	48	36	11	2	2	2	2	3	3	153
SUBSTANCE ABUSE			1										1
SUSPENDED OP. LIC.	35	38	32	33	45	24	40	36	27	38	37	28	413
TAMPERING WITH LOTTERY							1						1
TAMPERING WITH PHYSICAL EV.	1		2	2	3		1			2	1	2	14
TERRISTIC THREATING	1		1	1	3	1	3		1	1	3	1	16
TERRISTIC THREATING 2ND					1			1					2
TERRISTIC THREATING 3RD	2		4	2	3				2	1	1		15
THEFT BY DECEPTION (OVER)	4	7	6	4	5	7	4	2	9	6	10	8	72
THEFT BY DECEPTION (UNDER)	47	52	41	50	30	38	31	35	31	33	32	28	448
THEFT BY EXTORTION													0
THEFT BY FAILURE TO MAKE REQ. DEP. OF PROPERTY		2		5									7
THEFT BY FAILURE TO MAKE REST.													0
THEFT OF AUTO										1			1
THEFT OF CONT. SUB (UNDER)			1						1				2
THEFT OF CREDIT CARD													0
THEFT OF FIREARM													0
THEFT OF GAS									1				1
THEFT OF IDENT.	2	2		1	1		2					2	10
THEFT OF LIC. PLATE		1						1		1			3
THEFT OF MAIL MATTER													0
THEFT OF SERVICES				1	1		3			1			6
TOO MANY PASSENGERS IN VEH.													0
TRAFFICKING COCAINE				1	1		1		1				4
TRAFFICKING CONT. SUB. (heroin)		3										1	4
TRAFFICKING CONT. SUB. 1ST	4	17	2	5	4	6	9	7	10	14	14	8	100
TRAFFICKING CONT. SUB. 2ND	1				1	2	2		1	3		2	12
TRAFFICKING CONT. SUB. 3RD	2	1			1			1	4	1			10
TRAFFICKING IN LEGEND DRUG													0
TRAFFICKING MARJ.	4	4	1	1	2	1		1	1	1	5	1	22
TRAFFICKING MARJ. UNDER 5 LBS.									1	1			2
TRAFFICKING OVER 8 OZ.	1	1											2
TRAFFICKING WITHIN 1000 YDS OF SCHOOL	6			2	1	7	1	3		12	4	3	39
U TURN													0
UNAUTHORIZED PARKING IN A HANDICAP SPACE													0
UNAUTHORIZED PRODUCTION OF CC											4		4
UNAUTHORIZED USE OF A COMPUTER													0

CHARGES

JULY 2008—JUNE 2009

UNAUTHORIZED USE OF MOTOR VECH. 1ST	1			2			1			1			5
UNEMPLOYEEMENT FRAUD													0
UNLAWFUL DIST. OF METHAMPHETAMINE													0
UNLAWFUL IMPRISONMENT			1						1			1	3
UNLAWFUL POSS. OF WEAPON ON SCH. PROP.													0
UNLAWFUL TRANS. WITH MINOR 1ST	1									1		2	4
UNLAWFUL TRANS. WITH MINOR 2ND		4									1		5
UNLAWFUL TRANS. WITH MINOR 3RD	1	6	5	2	1	2	1	1	2	2	2		25
UNLAWFUL TRANS. W/MINOR CONTROLLED SUB. 1ST											2		2
UNLAWFUL USE OF ELC. MEAN TO IND MINOR FOR SEX/ PROHIB ACTS													0
UNLAWFUL USE OF HARDSHIP LIC.													0
UNLAWFUL USE OF MOTOR VECH.	1						1		1	1			4
UNLAWFUL USE OF SLUGS													0
UNLIC. OPERATOR									1				1
UNLIT LIC. PLATE													0
USE OF A MINOR IN SEX PERFORMANCE													0
USE OF CONTROLLED SUB.													0
USE OF WEAPON OF MASS DESTRUCTION													0
VEHICLE NUISANCE, NOISY			1										1
VIOL OF DVO	1	2	1		2	1			3		2		12
VIOL OF EPO	5	7	5	3	2	1	3		4	3	1	2	36
VIOL OF RELEASE										1			1
VIOL. OF FEDERAL REGULATION/SAFE OPERATION									2				2
VIOL OF SEX OFFENDER REGISTRATION	1		1										2
VOYEURISM	1	1		1									3
WANTON ENDANGERMENT 1ST	3	1	1	12	3	2	1	5	2	4	6		40
WANTON ENDANGERMENT 2ND							1						1
WANTON ENDANGERMENT 3RD			1	2	1				1				5
WARRANT		3	23	15	1	4	1	1		2	2	3	55
WELFARE FRAUD								1				3	4
WINDOW TINTING (TOO DARK)			1								1		2
WRONG SIDE OF ROAD													0
WRONG WAY (ONE WAY STREET)													0
TOTALS	1266	1226	1141	1121	993	957	996	973	1061	1097	1114	1020	12965

2008-2009 ANNUAL REPORT ROAD CREW SUMMARY

Our Community Service Inmates are an important program providing services to non-profit organizations and the tax payers of Campbell County. Through their efforts, we were able to save various Campbell County Agencies \$1,929,750.99. This is calculated by the total man hours of 190,123 at the rate of \$10.15/hr.

Our Road Crew also participates in the State of Kentucky's Adopt A Highway Program. During this fiscal year, they covered 940.7 miles of county roads. Man hours involved was 8,319.



Above is photo of Campbell County Detention Center Road Crew cleaning a county road.

TOTAL OF ROAD & TRASH JULY 2008 - JUNE 2009

DATE	Man Hrs.	MILES	TRASH	TIRES	SIGNS	HUBCAPS	GATORS	TAIL PIPE	TRUCK LOAD	Misc.
JULY	725.00	85.1	294		1	14				
AUGUST	762.00	64.3	183	15						
SEPTEMBER	802.00	39.6	191				1			
OCTOBER	686.50	62.4	254	5		2				
NOVEMBER	658.00	129.9	435	18		15		1	Large Items	
DECEMBER	743.50	121.5	287	15		8			2 large loads	2 Gas tanks & 1 Computer Screen
JANUARY	724.00	86.8	232	34	8				3 large loads	Extra Large Items
FEBRUARY	613.00	87.7	341	3					2 large loads	Propane Tank & Car Parts
MARCH	780.00	109	394	53	1					Lg. TV Screen
APRIL	584.00	70	204	5						
MAY	598.00	40	122							
JUNE	643.00	44.4	120	7		6		2		
TOTALS	8319.00	940.7	3057	155	10	45	1	3	1	

Community Service Savings - July 1, 2008 - June 30, 2009														
Organization	Man Hours Worked												Yearly Total	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	M/H	\$10.15/hr
Alexandria Clerks Office	12	10	8	4							12	11.5	57.50	\$583.63
Alexandria Court House	10	8	12		16					20	12	5.5	83.50	\$847.53
Alexandria Fairgrounds	22	214	56	44.5						26	28	28	418.50	\$4,247.78
Alexandria Fire Department										8	117	66	191.00	\$1,938.65
Alexandria Police Department											319	301	620.00	\$6,293.00
Backpod trustees												464	464.00	\$4,709.60
Bellevue City	917.5	942	944	1273	704	792	777.5	854	913	732	785.5	849	10,483.50	\$106,407.53
Bellevue PD	24								26				50.00	\$507.50
Bellevue Schools	559	530.5	549	619.5	345	409.5	276	318	389.3	395.5	448.5	612	5,451.75	\$55,335.26
Bellevue Vets	273	381	148.5	153	115	53	93	201.5	333	390	383	315	2,839.00	\$28,815.85
California City KY		8		4							10	22	44.00	\$446.60
Camp Springs Fire District 1 Sta 53	8		502.5										510.50	\$5,181.58
Campbell County Animal Shelter	20	6	20	8						24	22	2226	2,326.00	\$23,608.90
Campbell County PD/Emergency Mngt.	18	14	10	10						22	25	25	124.00	\$1,258.60
Cold Springs City	0	0	0	132	188.5	0	0	0	0	0			320.50	\$3,253.08
Cold Springs School									4				4.00	\$40.60
Covington Housing Authority	1707	1573	2013	2114	2040	2140	216	804.5	798	643	837.5	664.5	15,548.00	\$157,812.20
Crestview City	12									12			24.00	\$243.60
Dayton City	2031	1740	1851	1591	1237	1323	947.5	993	1554	1856	1813	1805	18,738.50	\$190,195.78
District Court	4	2		8	8	8	32	8			30	8	108.00	\$1,096.20
Eastern Campbell Fire District 1 Sta 52	43	48	12	6	62	66	38	16			10	6	307.00	\$3,116.05
Fire Training Center Grass	24	18	20	6						24	32	24.5	148.50	\$1,507.28
Fiscal Court	18	6	12	120	8	8	22	20	114	12	12	12	364.00	\$3,694.60
FOP Lodge #10	4	8	4							12	14	9	51.00	\$517.65
Grandview Cemetery	4	12		2					8		2	4	32.00	\$324.80
Juvenile	4		2				10	3.5				4	23.50	\$238.53
Ludlow City	1224	1172	1073	1272	917.5	695	713	612	962.5	744.5	986	1073	11,444.00	\$116,156.60
Main Jail Kitchen/ Laundry	1832	2064	1920	1984	1144	2582	2209	2040	1932	1835	1898	2155	23,593.60	\$239,475.04
Main Jail Maintenance	2225	2700	2124	2418	1442	1455	1226	1707	1176	2232	1187	1440	21,331.40	\$216,513.71
Melbourne City			84						20				104.00	\$1,055.60
Newport City	2894	3091	1969	1814	1650	1572	1201	1261	1855	1649	1887	2254	23,095.00	\$234,414.25
Newport Elks Club	26	0	0	0	0	0	0	0	0	0			26.00	\$263.90
Newport Fire Dept			141		32				8			11	192.00	\$1,948.80
Newport Schools												449	449.00	\$4,557.35
NKY Childrens Home	1007	1041	927	1140	979.5	880	1337	1170	1172	1284	837.5	542.5	12,315.50	\$125,002.33
Northern KY Water District	686	684	643.5	687	644.5	407.5	389	438.5	451.3	443	571	587.5	6,632.75	\$67,322.41
Road Crew (Other than work for Cities)	866	1032	822	772.5	708.5	838	803.5	787.5	974	702	782		9,088.00	\$92,243.20
Sanitation District 1	975.5	1265	1407	1710	1435	978	919.5	1245	1434	1502	1320	1603	15,792.00	\$160,288.80
Senior Center Highland Heights	10	26	12	0	8	0	0	0	0	0	0		56.00	\$568.40
Silver Grove Fire District 1 Sta 51								34	32				66.00	\$669.90
Silver Grove High School	502.5	24	0			0	0	0	0	44	0		570.50	\$5,790.58
Southgate City	200	0	107	216	183	32	30	0	0	241	264.5	247	1,520.50	\$15,433.08
Southgate Fire Dept	6												6.00	\$60.90
Southern Campbell Fire Dept						4	28						32.00	\$324.80
Water Rescue	14	6		4						16	4	10	54.00	\$548.10
Wilder City	160	165.5	243.5	216.5	184	136	178	160	181.5	127.3	126.5	139.5	2,018.25	\$20,485.24
Wilder Fire Department	287	237.5	191	261	240	226	161	160	162	159	154.5	165.5	2,404.50	\$24,405.68
													190,123	\$1,929,750.99

2008-2009 ANNUAL REPORT COMMISSARY SALES REPORTS

Inmates are able to order snacks, food, drinks and personal care items through our contract commissary company. Kiosks are installed throughout the facility allowing inmates access to their accounts. Orders can be placed by inmates at any time, through the kiosk, and are processed on Monday and Thursday for delivery on Tuesday and Friday.

Below is a listing of different items purchased and delivered.

Personal Hygiene	9,312	\$18,466.37
Candy	8,374	\$11,540.65
Liquids	27,433	\$66,294.67
Snacks	122,056	\$176,863.55
Miscellaneous	14,467	\$11,969.61
Clothing	1,007	\$4,930.95
TOTALS	182,649	\$290,065.50
Taxes		\$6,844.24

In addition to normal commissary orders, inmates without funds are able to order Indigent Paks. An indigent pak consists of shampoo, toothpaste, toothbrush, soap, comb, pen, paper, and stamped envelopes.

Indigent paks are ordered bi-weekly and delivered when the regular commissary items are delivered.

Commissary profits for the 2008-2009 Fiscal Year totaled \$87,612.80. This figure reflects an increase of \$4,220.58 from our prior fiscal year.

All commissary profits are applied to a separate fund which is used for the benefit of inmates.

COMMISSARY STATISTICS

STARTER PAKS

Our current commissary provider also provides starter paks to the facility. Starter paks are given to all inmates upon intake. This provides personal hygiene items for everyone until they have an opportunity to order items from commissary.

PERSONAL ITEM BINS

Inmates housed in the direct supervision dorms are able to store all their commissary items in personal bins located under their bunk. All are provided with a combination lock to insure the safety of the its contents.

MONTH	COMMISSARY ORDERS	INDIGENT ORDERS	TOTALS
JULY -08	944	501	1,445
AUG-08	979	526	1,505
SEPT-08	939	516	1,455
OCT-08	1,073	697	1,770
Nov-08	1,007	453	1,460
DEC-08	1,046	603	1,649
JAN-09	939	556	1,495
FEB-09	883	516	1,399
MAR-09	917	488	1,405
APR-09	1,039	693	1,732
MAY-09	1,103	524	1,627
JUNE-09	1,225	591	1,816
TOTALS	12,094	6,664	18,758

The Commissary and Indigent Orders are all distributed to inmates by a Deputy. In order to assure proper delivery, each order must be verified to be sure the proper items are present. Then it is also necessary for the wristband from the inmate to be checked to assure the proper inmate is receiving their order. It is not uncommon for inmates to attempt to fraudulently receive another's order. On Tuesday and Friday, when deliveries are made, it normally takes the entire 8 hour shift of the deputy to distribute all commissary. The items are delivered in boxes, the boxes are separated by cell location, the drinks are separate and must be put in the proper cell location, then all are carted to individual housing units for distribution.

Every effort is made to provide items available on commissary that an inmate may be able to purchase outside the facility. We also make every attempt to keep the prices at a reasonable cost so all are able to utilize this service.

We continue to review new items to offer a variety. Sugar free items are also available.

INMATE MEAL EXPENSES—MAIN JAIL

The Campbell County Detention Center follows the required caloric intake and dietary requirements established by the Kentucky Jail Standards. Which is three meals per day, one of which shall be hot, with a nutritionally adequate diet containing at least 2,400 calories per day.

The average cost per meal served at the main jail for the 08-09 fiscal year is \$2.01.

MAIN JAIL				
	Brk	Lun	Din	Avg cost Per meal
Jul-08	12286	12231	12032	\$ 1.99
Aug-08	12991	12954	12881	\$ 1.95
Sep-08	12231	12168	12214	\$ 2.06
Oct-08	12498	12451	12452	\$ 2.21
Nov-08	12746	12755	12668	\$ 2.16
Dec-08	12607	12607	12523	\$ 2.06
Jan-09	12499	12241	12401	\$ 2.23
Feb-09	10730	10682	10795	\$ 2.04
Mar-09	11757	12107	11805	\$ 1.93
Apr-09	11866	11964	11915	\$ 1.76
May-09	12194	12284	12217	\$ 1.91
Jun-09	12895	12987	12539	\$ 1.77
TOTALS	147300	147431	146442	

Fiscal Year

Comparisons

Meals served

In Main Jail

08-09	441,173
07-08	436,064
06-07	265,009
05-06	217,512

We have been able to maintain the average cost per meal to a minimum even with cost increases.

INMATE MEAL EXPENSES—RESTRICTED CUSTODY CENTER

RESTRICTED CUSTODY				
	Brk	Lun	Din	Avg cost Per meal
Jul-08	3737	3647	3699	\$ 1.97
Aug-08	3553	3485	3515	\$ 1.99
Sep-08	3499	3511	3537	\$ 2.06
Oct-08	3803	3737	3770	\$ 2.29
Nov-08	3612	3478	3589	\$ 2.79
Dec-08	3784	3748	3810	\$ 2.15
Jan-09	3657	3556	3655	\$ 2.32
Feb-09	4456	3319	3304	\$ 2.07
Mar-09	3561	3556	3568	\$ 2.05
Apr-09	3401	3407	3399	\$ 1.98
May-09	3485	3485	3499	\$ 1.99
Jun-09	3397	3396	3407	\$ 1.99
TOTALS	43945	42325	42752	

The Restricted Custody Center receives the same meal as the main jail, however, when inmates are out on work duty, they are served a sack lunch. The average cost per meal served at the Restricted Custody Center for the 08-09 fiscal year is \$2.14.

Fiscal Year

Comparisons

Meals served

In Restricted

Custody Center

08-09	129,022
07-08	118,728
06-07	96,913
05-06	57,620

GED STATISTICS

While incarcerated, inmates are able to attend classes and secure their GED. Inmates who take advantage of this opportunity gain a valuable tool to use upon their release. The costs of this program are funded through the Commissary account.

During the 08-09 Fiscal year there were 848 inmates participating in this program from the main jail and 118 from the Restricted Custody Center.

July 2008 - June 2009				
Month	Main Jail	RCC	Test	Passed
July	79	8	8	5
August	68	6	-	-
September	64	0	11	-
October	100	12	8	-
November	68	11	13	7
December	45	5	10	4
January	56	4	0	0
February	0	0	0	0
March	45	9	-	5
April	95	27	10	7
May	100	16	13	5
June	128	20	12	5
Total	848	118	85	38

GED Tutor Fees — total costs — \$14,890.00

GED Testing Fees — total costs — \$4,750.00

EXODUS

Exodus is a volunteer organization whose main focus is to listen to inmates who are often filled with anxiety, depression, and frustration because of their past and present life situations. Inmates request a visit by Exodus. The volunteers are non-judgmental and are there to offer support by listening and understanding.

<i>July 2008</i>	<i>0</i>
<i>August 2008</i>	<i>3</i>
<i>September 2008</i>	<i>12</i>
<i>October 2008</i>	<i>23</i>
<i>November 2008</i>	<i>10</i>
<i>December 2008</i>	<i>10</i>
<i>January 2009</i>	<i>4</i>
<i>February 2009</i>	<i>4</i>
<i>March 2009</i>	<i>6</i>
<i>April 2009</i>	<i>4</i>
<i>May 2009</i>	<i>4</i>
<i>June 2009</i>	<i>5</i>
TOTAL	85

RELIGIOUS PROGRAMS

The Campbell County Detention Center has a variety of church affiliations involved with our inmates. Services are offered to all individuals on weeknights and on Sunday. All inmates interested in attending church services or a Bible Study group with discussions are given every opportunity to participate.

<i>July 2008</i>	<i>160</i>
<i>August 2008</i>	<i>140</i>
<i>September 2008</i>	<i>242</i>
<i>October 2008</i>	<i>196</i>
<i>November 2008</i>	<i>429</i>
<i>December 2008</i>	<i>521</i>
<i>January 2009</i>	<i>571</i>
<i>February 2009</i>	<i>517</i>
<i>March 2009</i>	<i>378</i>
<i>April 2009</i>	<i>339</i>
<i>May 2009</i>	<i>205</i>
<i>June 2009</i>	<i>409</i>
TOTAL	4,107

NARCOTIC ANONYMOUS

<i>July 2008</i>	<i>0</i>
<i>August 2008</i>	<i>0</i>
<i>September 2008</i>	<i>5</i>
<i>October 2008</i>	<i>10</i>
<i>November 2008</i>	<i>8</i>
<i>December 2008</i>	<i>7</i>
<i>January 2009</i>	<i>21</i>
<i>February 2009</i>	<i>9</i>
<i>March 2009</i>	<i>21</i>
<i>April 2009</i>	<i>11</i>
<i>May 2009</i>	<i>17</i>
<i>June 2009</i>	<i>7</i>
TOTAL	116

The Narcotic Anonymous program for woman began in September, 2008. Volunteers for the program come to the facility the third Monday of each month. With previous figures listed in this report of the drug related charges, the program is being increased to two times a month.

ALCOHOLIC ANONYMOUS

<i>July 2008</i>	<i>316</i>
<i>August 2008</i>	<i>235</i>
<i>September 2008</i>	<i>190</i>
<i>October 2008</i>	<i>72</i>
<i>November 2008</i>	<i>273</i>
<i>December 2008</i>	<i>304</i>
<i>January 2009</i>	<i>236</i>
<i>February 2009</i>	<i>134</i>
<i>March 2009</i>	<i>118</i>
<i>April 2009</i>	<i>112</i>
<i>May 2009</i>	<i>90</i>
<i>June 2009</i>	<i>222</i>
TOTAL	2,302

Alcoholic Anonymous has been a program in the Detention Center for many years. Meetings are held both at the main jail and the Restricted Custody Center. AA meetings are offered to all inmates, regardless of their charges.

Fiscal Year: July 2008 - June 2009

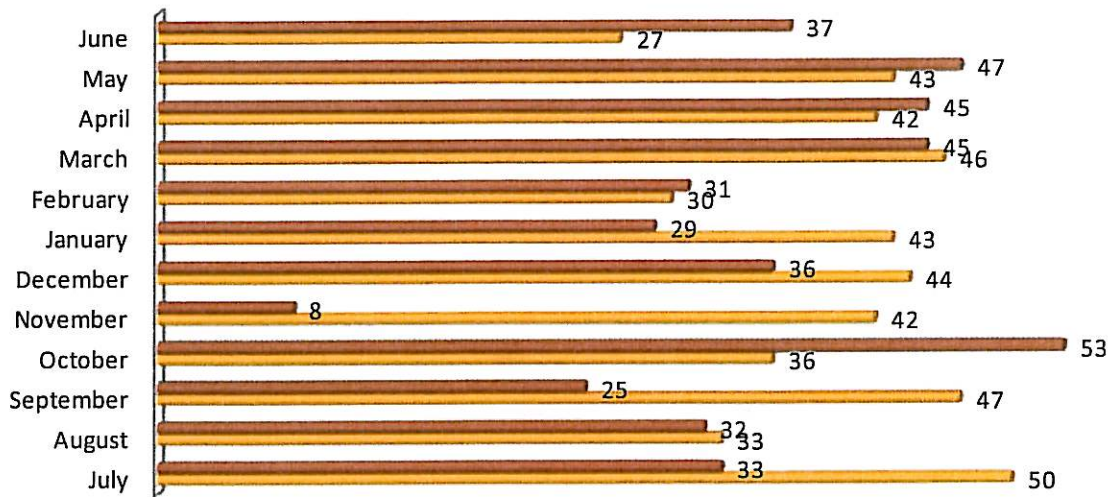
Warrants Served by CCDC

Campbell County Consolidated Dispatch Center				E-Warrants
Month	Campbell	Other Counties	Out of State	E-Warrants
July	25	10	3	0
August	27	18	3	0
September	29	20	7	0
October	13	20	0	1
November	12	13	2	14
December	10	15	3	52
January	10	21	2	25
February	17	5	5	19
March	1	8	2	42
April	0	6	4	36
May	4	10	2	37
June	2	16	7	46
Total	150	162	40	272

E-Warrants (Electronic Warrants System) is a new web based program newly initiated in Kentucky. The Kentucky Office of Homeland Security selected 15 counties, including Campbell County, to begin a pilot program. We are able to search this program for outstanding warrants in Kentucky for all inmates in our facility. In addition, officers on the street access this program when checking individuals of concern. The Campbell County Detention Center print the e-warrants for the officer, when requested, upon their arrival. This system is a work in progress and additional counties are coming online to provide Kentucky with a modern system at our disposal.

Good Time

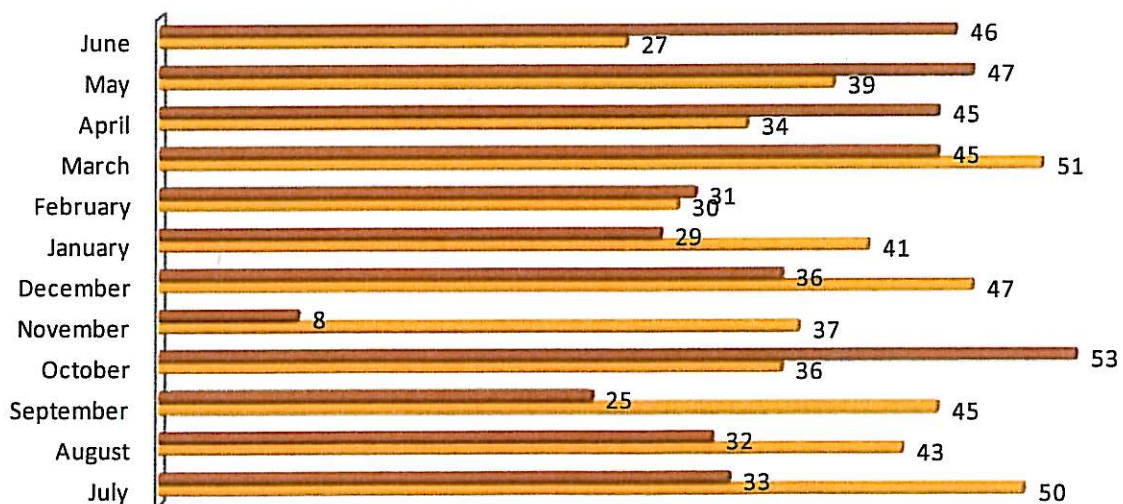
■ 2007-2008 ■ 2008-2009



Earned Time and Good Time is credit given to an inmate's sentence length for good conduct, educational accomplishment or meritorious service. Early releases help in controlling inmate population.

Earned Time Early Release Program

■ 2007-2008 ■ 2008-2009



State—Federal—County

Serving State Time													
CCDC	169	117	179	176	183	208	174	185	191	205	184	185	2,156
RCC	118	115	116	117	120	121	121	117	111	111	109	112	1,388
TOTAL	287	232	295	293	303	329	195	302	302	316	294	296	3,544

Serving Federal Time													
CCDC	19	19	15	19	27	24	19	23	23	24	29	33	274
RCC	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19	19	15	19	27	24	19	23	23	24	29	33	274

Serving County Time													
CCDC	193	196	192	210	118	216	213	187	248	253	205	216	2,477
RCC	2	1	1	4	2	1	0	0	1	1	2	3	18
TOTAL	195	197	193	214	190	217	213	187	249	254	207	219	2,495

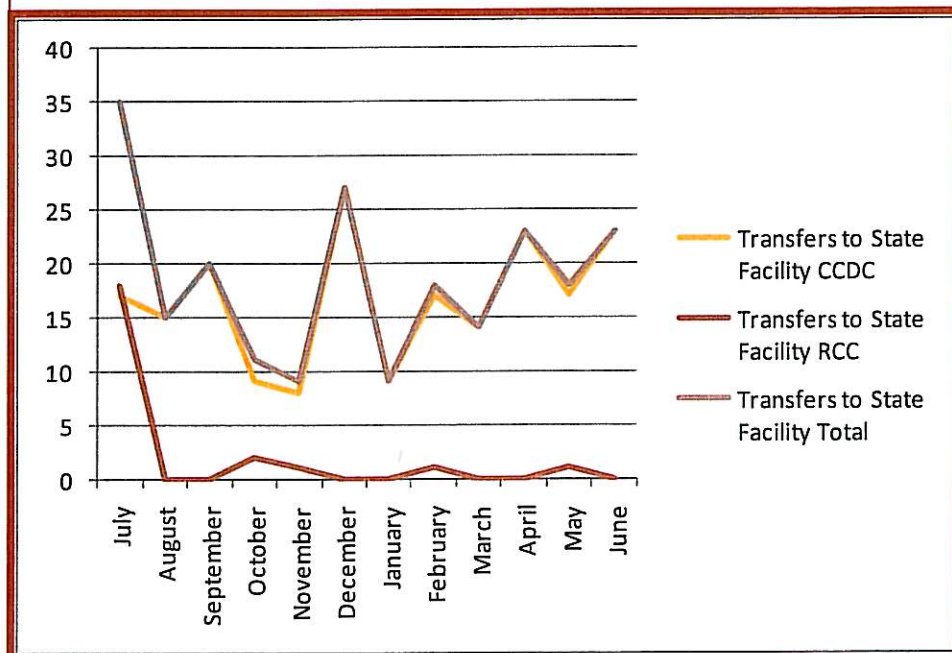
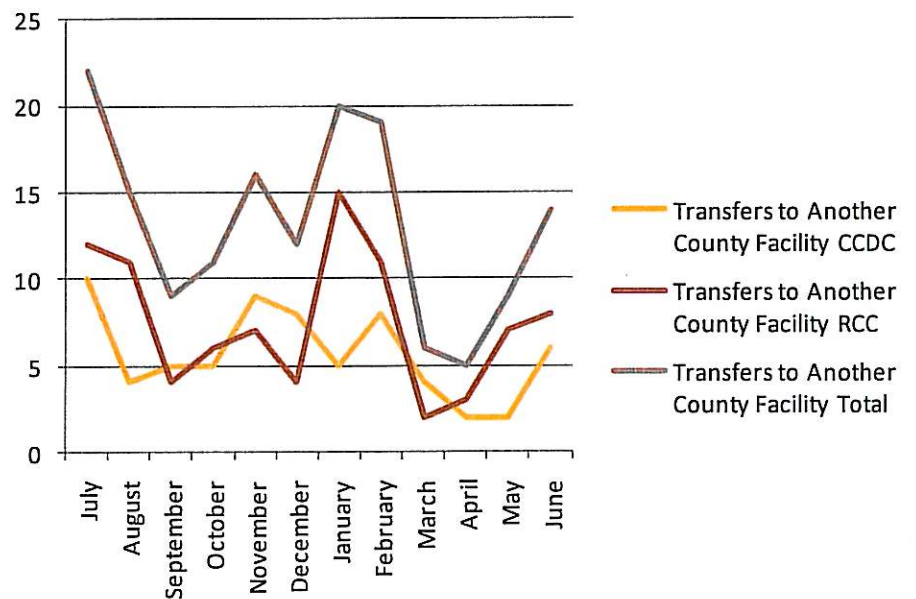
The chart above represents a summary of our daily population serving time for the State, Federal and County. In addition, we daily house inmates that are pre-sentenced, which are not reflected in this chart.

The State and County inmates listed above are already sentenced serving a pre-defined time. The Federal inmates, however, may still be going through the judicial system awaiting trials or sentencing by the Federal Court.

The Campbell County Detention Center receives funding for housing for the Kentucky Department of Corrections and the United States Marshal Service.

Inmates Transferred from CCDC to other Facilities

Transfers to Another County Facility			
	CCDC	RCC	Total
July	10	12	22
August	4	11	15
September	5	4	9
October	5	6	11
November	9	7	16
December	8	4	12
January	5	15	20
February	8	11	19
March	4	2	6
April	2	3	5
May	2	7	9
June	6	8	14



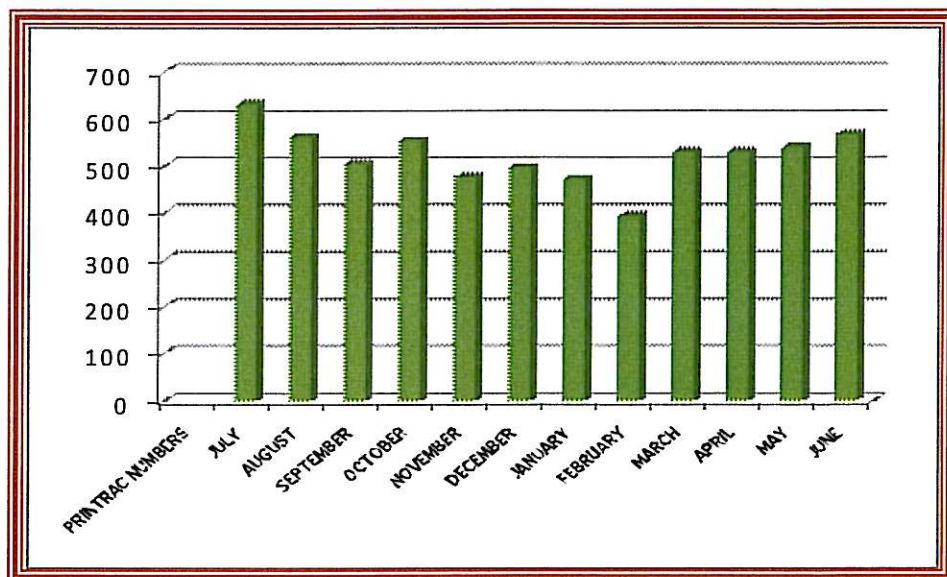
Transfers to State Facility			
	CCDC	RCC	Total
July	17	18	35
August	15	0	15
September	20	0	20
October	9	2	11
November	8	1	9
December	27	0	27
January	9	0	9
February	17	1	18
March	14	0	14
April	23	0	23
May	17	1	18
June	23	0	23

Inmate Miscellaneous

Below are statistics regarding several miscellaneous items. The mail delivered to inmates is the number of pieces of mail hand delivered. Inmates' visitor totals are listed in the second chart.

The third chart reflects the number of professional visitors to our facility. Each professional visitor is escorted into the facility and the inmate is removed from their cell and placed in a room with the professional.

Printrac stats refer to the number of inmates fingerprinted in the AFIS system.



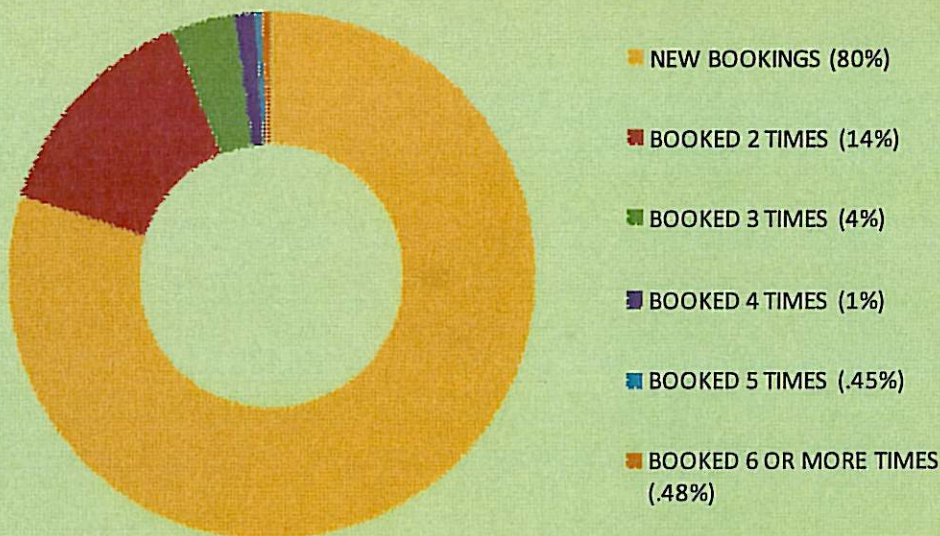
PRINTRAC NUMBERS	
JULY	630
AUGUST	560
SEPTEMBER	503
OCTOBER	552
NOVEMBER	475
DECEMBER	495
JANUARY	470
FEBRUARY	392
MARCH	529
APRIL	529
MAY	539
JUNE	566
TOTALS	6240

MAIL DELIVERED TO INMATES	
JULY 08	1474
AUGUST 08	1480
SEPTEMBER 08	1454
OCTOBER 08	1608
NOVEMBER 08	1804
DECEMBER 08	2065
JANUARY 09	1719
FEBRUARY 09	1772
MARCH 09	1811
APRIL 09	1903
MAY 09	1865
JUNE 09	1573
TOTALS	20528

VISITORS FOR INMATES	
JULY 08	1674
AUGUST 08	1760
SEPTEMBER 08	1468
OCTOBER 08	1788
NOVEMBER 08	2233
DECEMBER 08	2262
JANUARY 09	2076
FEBRUARY 09	2177
MARCH 09	2325
APRIL 09	2235
MAY 09	2600
JUNE 09	2478
TOTALS	25076

PROFESSIONAL VISITS			
	CLERGY	ATTORNEY	OTHER
JULY 08	32	187	140
AUGUST 08	35	157	129
SEPTEMBER 08	63	132	143
OCTOBER 08	27	151	140
NOVEMBER 08	18	119	168
DECEMBER 08	46	136	121
JANUARY 09	35	129	145
FEBRUARY 09	30	167	170
MARCH 09	22	195	192
APRIL 09	22	196	188
MAY 09	27	168	166
JUNE 09	20	172	172
TOTALS	377	1909	1874

RECIDIVISM



Individuals who lapse back into criminal activity after previously being incarcerated are included in this recidivism report. Only those inmates who have previously been incarcerated at the Campbell County Detention Center are included below.

"Recidivism is directly linked to the age of the offender at release, the younger the offender the more likely to return ..."

(www.corrections.ky.gov)

ARRESTS BY HOME ADDRESSES

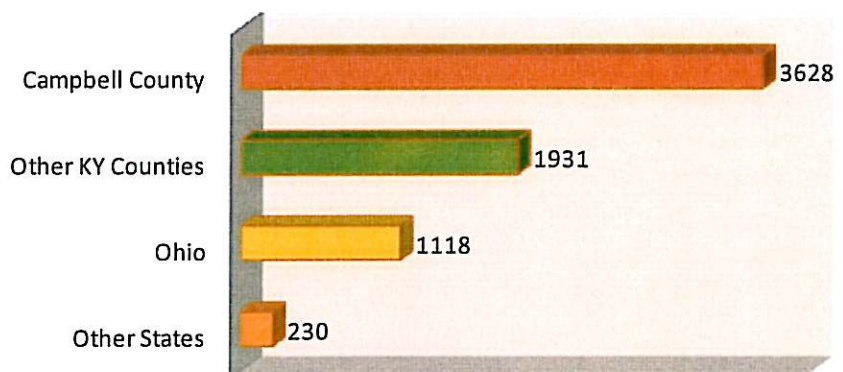
During the 2008-2009 Fiscal Year, we charted locations of arrestees based on their home addresses. Four categories were considered; Campbell County, other Kentucky counties, Ohio, and other states.

Of interest is the fact that of the 6,907 arrestees, slightly over half (52%) of all arrests listed an address in Campbell County as their home address. (3,628). Arrestees with home addresses in other Kentucky counties accounted for 28% of all arrests (1,931).

Ohio addresses was the third highest number of addresses from our neighboring state accounting for 17% of all arrests (1,118).

Arrestees with home addresses in states other than Kentucky or Ohio accounted for 230 arrests, or 3% of all arrests.

ARRESTEE ADDRESSES



Phone Commissions

Both the Campbell County Detention Center and the Restricted Custody Center have the inmate phone system provided by Combined Public Communications.

Combined Public Communications provide versatile services. Our facility currently uses vended and commissary pre-paid cards for inmates or their families to purchase and collect call service.

Direct pay talk time can be purchased directly through Combined Public Communications. The purchaser's number is opened to accept calls for the amount purchased. Calls can be placed to cell phones with this method.

Commissions are paid directly to the Campbell County Detention Center monthly for vended calling cards, collect calls and direct pay.



Month	CCDC Vended Card Profits	RCC Vended Card Profits	Commissary Sales	Collect Commission	Direct Pay Commission	Total
July 08	\$17,010.50	\$905.00	\$500.00	\$3,862.69	\$1,636.37	\$23,914.56
August 08	\$15,595.00	\$725.00	\$1,000.00	\$1,932.29	\$1,573.02	\$20,825.31
September 2008	\$15,052.50	\$775.50	\$2,500.00	\$5,165.46	\$1,436.26	\$24,929.72
October 2008	\$17,135.50	\$735.00	\$0.00	\$7,330.30	\$1,201.27	\$26,402.07
November 2008	\$15,150.00	\$770.00	\$0.00	\$3,771.74	\$1,773.60	\$21,465.34
December 2008	\$18,720.50	\$880.00	\$500.00	\$4,397.33	\$1,776.35	\$26,274.18
January 2009	\$16,300.00	\$640.50	\$500.00	\$2,635.90	\$2,549.56	\$22,625.96
February 2009	\$17,137.50	\$815.00	\$1,000.00	\$4,806.25	\$2,814.97	\$26,573.72
March 2009	\$19,550.50	\$531.00	\$1,000.00	\$3,062.92	\$1,831.68	\$25,976.10
April 2009	\$18,267.50	\$980.00	\$1,000.00	\$2,681.65	\$1,708.92	\$24,638.07
May 2009	\$16,655.00	\$792.50	\$1,000.00	\$2,906.16	\$2,401.87	\$23,755.53
June 2009	\$16,955.00	\$840.50	\$500.00	\$1,674.04	\$1,878.75	\$21,848.29
TOTALS	\$203,529.50	\$9,390.00	\$9,500.00	\$5,929.74	\$22,582.62	\$289,228.86

The total Phone Commissions for this fiscal year equaled \$289,228.85. Fiscal Year Comparisons reflect this year to show an increase of 2.75% over the prior year which was \$281,502.80.



Financial Statistics

36. Phone Commissions

37. Work Release

38. Receivable Revenue

**40. Receivable Revenue—Fiscal Year
Comparisons**

**41. Bonds and Fines Processed—Funds
through Cashier**

42. Driver Intervention Program

43. Other Income

Work Release

An application for work release must be processed to include completion of document and appropriate signatures, with final approval by the Judge. The application process is usually hand delivered by an inmate's family or friend to expedite the process.

Certain charges may cause the inmate to be ineligible.

If approved for work release, the inmate is no longer charged a per day rate (\$20.00 per day), but is charged 25% of their gross pay for their housing at the Campbell County Detention Center.

The male inmates granted work release are housed at the Restricted Custody Center. The female work release inmates, re-

main housed at the main jail.

If a state inmate is granted work release, they are still charged 25% of their gross pay. The amount collected is deducted from our monthly Department of Corrections Board Bill.

"If a state inmate is granted work release, the amount collected is in turn deducted from our monthly Department of Corrections board bill."

Summary of Work Release Payments

Month	County	State	TOTAL
Jul-08	\$ 353.35	\$ 1,851.05	\$ 2,204.40
Aug-08	\$ 273.38	\$ 1,229.24	\$ 1,502.62
Sep-08	\$ 1,134.22	\$ 687.01	\$ 1,821.23
Oct-08	\$ 2,371.27	\$ 1,126.22	\$ 3,497.49
Nov-08	\$ 865.36	\$ 617.00	\$ 1,482.36
Dec-08	\$ 307.00	\$ 100.00	\$ 407.00
Jan-09	\$ 169.00	\$ 201.00	\$ 370.00
Feb-09	\$ 22.00	\$ 467.50	\$ 489.50
Mar-09	\$ 625.66	\$ 658.66	\$ 1,284.32
Apr-09	\$ 227.87	\$ 1,565.90	\$ 1,793.77
May-09	\$ 1,071.01	\$ 1,977.00	\$ 3,048.01
Jun-09	\$ 1,022.51	\$ 1,196.50	\$ 2,219.01
TOTAL	\$ 8,442.63	\$ 11,677.08	\$ 20,119.71

Fiscal Year Comparisons



Fiscal year comparisons reflects a 39% decrease in work release payment from the prior fiscal year. The dramatic decrease may be blamed, at least in part, to the current rate of unemployment in our area as well as across the entire country.

RECEIVABLES REVENUE

BOOKING FEES	PER DAY RATE	CONVENIENCE FEE
<p>A \$30.00 booking fee is assessed to all individuals (except state inmates) booked into our facility. This fee is for processing the inmate, securing personal information, emergency contacts, medical history and charge information. Booking Fees are the only charge that is required to be paid in full before an inmate is able to receive money on their account to purchase commissary items.</p>	<p>Sentenced county and pre-sentenced inmates are charged \$20.00 per day while housed at our facility. This fee is collected at the rate of 25% of any funds placed on the inmates books equally divided between any receivable charge on the account. In addition, when the accounts are charged daily, 25% of any funds still on the inmate's account is applied to the charges on the account.</p>	<p>A cashier machine is located in the lobby for the convenience of the public to deposit funds on inmates' accounts. This machine is managed by a separate company and a \$2.75 convenience fee is charged by that company.</p> <p>The jail also charges the same \$2.75 for each money order processed through the mail for deposit on an inmate's account.</p>

MEDICAL	INDIGENT CHARGES	RADIO/BATTERIES
<p>Medical expenses are charged to the inmate's account for dentist visits, any hospital charges, doctor visits, nurse visits, prescription drug costs, squad run bills, radiology charges, emergency room charges, and any other medical costs.</p> <p>The actual charge of outside medical treatment is charged to the inmate's account. Nurse visits inside the facility are charged at \$10.00 per visit and doctor visits inside the facility are \$15.00 per visit.</p>	<p>An indigent inmate is one that has \$5.00 or less on their account for 7 days or more for purposes of ordering hygiene products. The inmate is able to order the indigent pack regardless of whether they have funds on their account.</p> <p>The hygiene products are ordered biweekly and includes shampoo, soap, toothpaste, toothbrush, comb, writing paper, pen, and stamped envelopes.</p>	<p>The direct supervision dorms and Class D inmates are permitted to order personal radios and batteries. The cost of a radio with two batteries is \$30.00. Replacement batteries are \$2.00 for two. For security purposes, before an inmate is permitted to purchase additional batteries, they must turn in their old batteries. Also, only inmates with radios are allowed to purchase the batteries.</p>



Receivable Revenue

Each inmate has an account opened under their name for the jail to track any funds received and charged to their account. Charges are Receivable Revenue.

State and federal inmates are not charged booking fees, per day rates or medical expenses. However, if the inmate was at our facility previously and owes a debt balance, they are assessed a 25% rate for any funds added to their account.



RECEIVABLES REVENUE

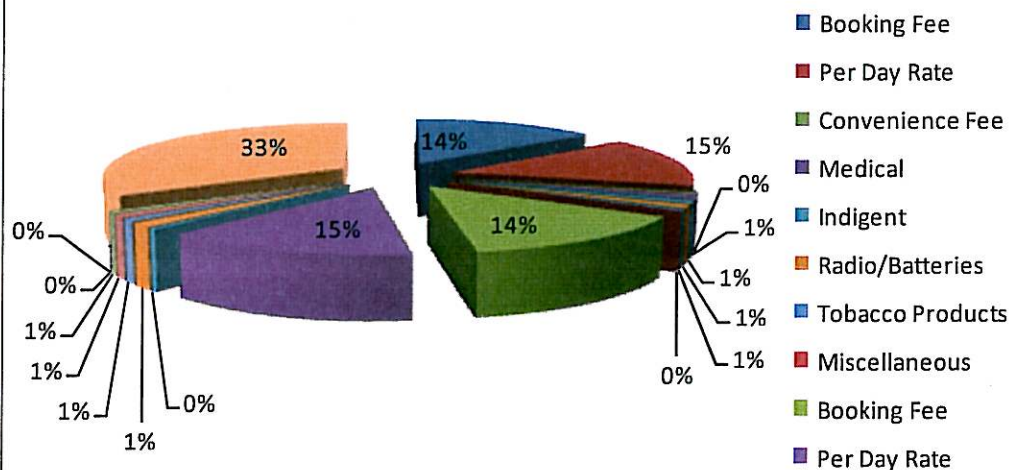
TOBACCO PRODUCTS

The only inmates that are permitted to purchase tobacco products are those housed in the Restricted Custody Center as well as the Female Class D inmates. Inmates are charged \$4.50 for a pack of cigarettes. The Restricted Custody inmates are only permitted to smoke outside in the recreation yard. Female Class D can only smoke on their breaks in a designated area.

MISCELLANEOUS

Inmates are charged various miscellaneous charges mostly consisting of reimbursement to the jail for destroyed or damaged wristbands, damaged sheets, broken video equipment and any other items that investigations proved the inmate destroys.

RECEIVABLES



Booking Fees:

Booking fees are the only charge that is required to be paid in full before an inmate is able to receive money on their account to purchase commissary items.

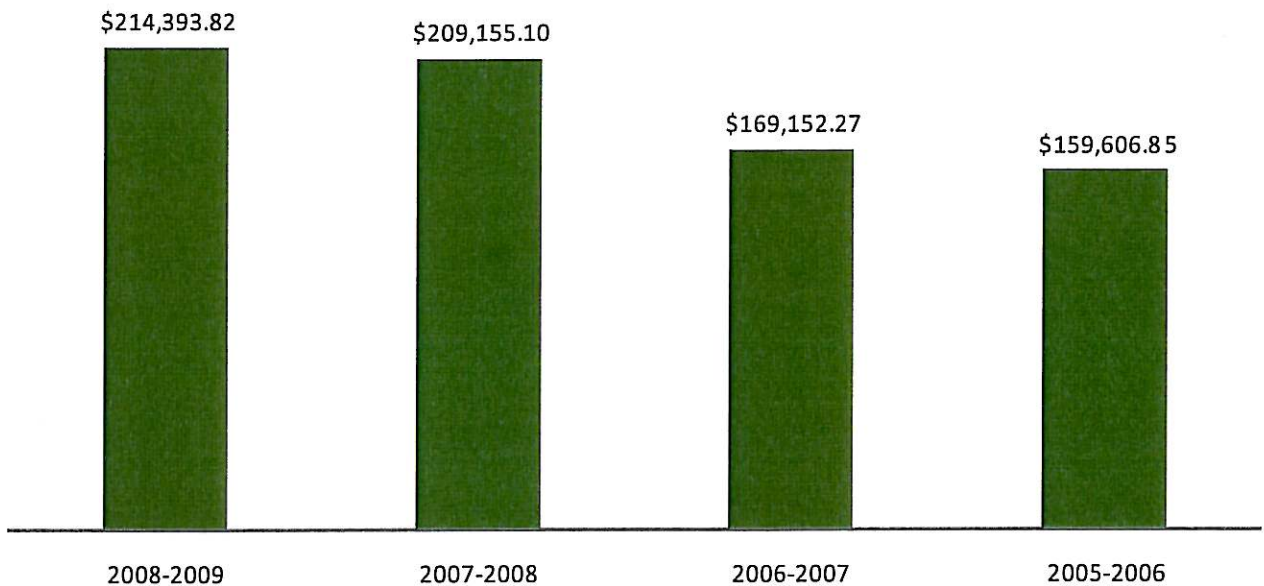
Other Charges:

The remainder of the charges collect at the rate of 25%, distributed among all charges on accounts.

Booking Fee	\$ 92,141.34
Per Day Rate	\$ 93,571.03
Convenience Fee	\$ 2,882.87
Medical	\$ 9,058.75
Indigent	\$ 5,859.46
Radio/Batteries	\$ 6,819.20
Tobacco Products	\$ 3,431.84
Miscellaneous	\$ 628.33
TOTAL	\$ 214,392.82



FISCAL YEAR RECEIVABLE COMPARISONS



Receivable revenue is applied toward the jail budget. During the 2008-2009 fiscal year, we experienced an increase of \$5,238.72. However, we have shown a significant increase since the 2005-2006 fiscal year of \$54,786.97. All receivables shown below are from actual months received.

	2008-2009	2007-2008	2006-2007	2005-2006
Booking Fee	\$ 92,142.34	\$ 84,542.30	\$ 88,339.77	\$ 86,484.83
Per Day Rate	\$ 93,571.03	\$ 97,335.20	\$ 68,497.07	\$ 61,740.78
Convenience Fee	\$ 2,882.87	\$ 1,860.81	\$ -	\$ -
Medical	\$ 9,058.75	\$ 10,993.32	\$ 9,065.66	\$ 9,159.50
Indigent	\$ 5,859.46	\$ 6,111.68	\$ 2,957.58	\$ 1,868.58
Radio/Batteries	\$ 6,819.20	\$ 5,891.44	\$ -	\$ -
Tobacco Products	\$ 3,431.84	\$ 1,404.28	\$ -	\$ -
Miscellaneous	\$ 628.33	\$ 1,016.07	\$ 292.19	\$ 353.16
TOTAL	\$ 214,393.82	\$ 209,155.10	\$ 169,152.27	\$ 159,606.85

BONDS AND FINES PROCESSED THROUGH CCDC

During the evening hours, after District Court is closed and on weekends, bonds and fines are paid at the Detention Center. Funds are counted, documented, and recounted in the morning. All bonds and fines collected are delivered to the District Court on the next business morning.

In addition, whenever a bond or fine is paid by credit card, even during District Court's normal business hours, the jail processes all payments.

FUNDS PROCESSED				
	BONDS	TOTAL	FINES	TOTAL
Jul-08	113	\$78,371.00	17	\$4,057.50
Aug-08	94	\$60,764.50	32	\$10,550.20
Sep-08	141	\$115,416.00	18	\$6,150.72
Oct-08	86	\$85,709.00	35	\$11,673.36
Nov-08	76	\$50,639.50	22	\$5,740.50
Dec-08	90	\$61,308.50	39	\$9,898.52
Jan-09	99	\$74,710.00	39	\$9,113.17
Feb-09	104	\$71,509.50	37	\$9,768.50
Mar-09	100	\$62,693.50	38	\$11,106.92
Apr-09	95	\$53,624.50	38	\$8,273.00
May-09	105	\$101,691.55	25	\$5,769.35
Jun-09	102	\$56,901.00	29	\$6,405.65
TOTALS	1,205	\$1,545,728.55	369	\$98,507.39

During the 08-09 Fiscal Year, the Campbell County Detention Center processed bond and fine payments totaling \$1,644,235.94.



FUNDS PROCESSED THROUGH CASHIER

LOBBY AND BOOKING CASHIER		
	Number of Transactions	Total Funds Processed
Jul-08	945	\$76,859.29
Aug-08	1,001	\$66,392.75
Sep-08	937	\$62,515.25
Oct-08	1,010	\$69,900.21
Nov-08	1,042	\$70,027.75
Dec-08	1,018	\$69,817.00
Jan-09	926	\$61,207.75
Feb-09	818	\$54,530.25
Mar-09	885	\$60,386.50
Apr-09	927	\$60,250.50
May-09	973	\$56,696.25
Jun-09	935	\$57,042.75
TOTALS	11,417	\$765,626.25

Located in the lobby of the Campbell County Detention Center is a cashier machine. This is used for family and friends to add funds onto an inmate's commissary account. The machine is accessible 24/7.

Another cashier is located in the booking area. An inmate being processed into our facility has their funds deposited onto their account.

When an inmate is released, any funds remaining after payment of jail fees is returned to inmate by check.

The Campbell County Detention Center processed a total of 11,417 transactions totaling \$765,626.25 from cashier deposits.

Driver Intervention

The Driver Intervention Program (DIP) is a court-ordered program for alcohol offenders. They are required to spend four days in the Restricted Custody Center. The inmate reports on Thursday evening and is released Monday morning.

The program is a joint effort between Mark Toennis of Commonwealth Substance Abuse Specialists and our local judges.

Inmates are allowed to attend their regular jobs on Friday. They must attend an alcohol program after their work hours and then must report directly to the RCC. On Saturday and Sunday, they attend all day sessions regarding alcoholism.

The purpose of the program is to allow individuals to retain their jobs in our unstable economy while simultaneously participating in rehabilitative sessions. Individuals pay up front for their stay in the RCC. Male offenders must pay \$160 and females are charged \$200.

This program began this spring. To date we have accepted 6 individuals into the Driver Intervention Program. This program has generated \$960 in revenue.

More statistics can be generated from this program in the future. At this point none of the offenders have returned to our facility on any charges, alcohol related or otherwise.



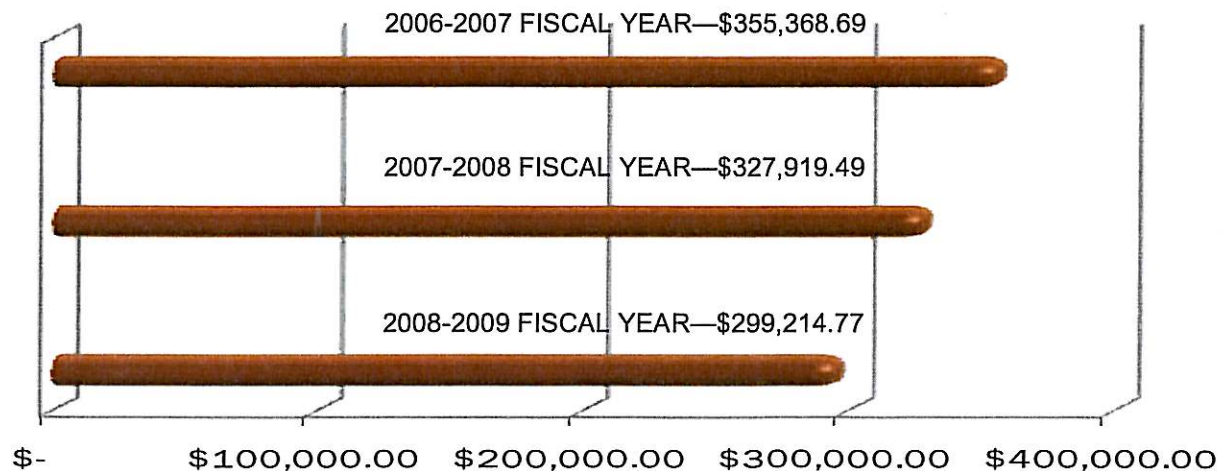
TOGETHER

with the help of our local District Court judges, this program will educate offenders and hopefully deter them from future DUI or alcohol related offenses.

Financial Highlights – Fiscal Year Comparisons

	2008-2009	2007-2008	2006-2007
DUI Service Fees	\$ 20,978.37	\$ 23,414.14	\$ 21,568.68
Jail Bond Fees	\$ 5,219.20	\$ 5,134.00	\$ 7,408.22
Court Fees HB 413	\$ 25,294.31	\$ 10,807.64	\$ 21,865.65
Refunds	\$ 3,444.56	\$ 2,067.13	\$ 9,492.56
State Jail Fees	\$187,087.44	\$ 216,938.84	\$ 220,565.19
Checking Interest	\$ 2,337.23	\$ 8,650.40	\$ 7,472.11
Court Costs	\$ 46,361.66	\$ 56,292.34	\$ 52,684.78
SS Incentive	\$ 4,000.00	\$ 4,200.00	\$ 12,600.00
Home Incarceration Fees	\$ 492.00	\$ 415.00	\$ 1,711.50
	\$295,214.77	\$ 327,919.49	\$ 355,368.69

Fiscal Year Comparisons





Board Bill Statistics

44. Controlled Intakes

45. Class C

46. Class D

47. Alternative Sentenced

48. Parole Violators

49. State Inmate Revenue Summary

50. Federal Inmate Revenue Summary

2008-2009 ANNUAL REPORT CAMPBELL COUNTY DETENTION CENTER

The Campbell County Detention Center and the Restricted Custody Center continue to house inmates for the Kentucky Department of Corrections.

A Controlled Intake is an inmate sentenced to serve on a felony conviction that has not yet been classified by the Kentucky Department of Corrections.

The length of sentence for a Controlled Intake is generally one year or more.

Inmates will be classified by the Kentucky Department of Corrections as soon as possible. The Detention Center provides required personal information, incident reports and prior recent crimes committed to the Kentucky Department of Corrections for review to determine appropriate classification leveling.

During the 2008-2009 fiscal year, the average number of Controlled Intake inmates in our facility on a daily basis is 65.

Controlled Intakes

Month	Billed	# Days Paid	Housing Paid	Medical Paid	Total Revenue
July 08	\$37,231.92	1,331	\$39,171.33	\$2,542.21	\$41,713.54
August 08	\$36,009.66	1,317	\$38,759.31	\$2,515.47	\$41,274.78
September 08	\$42,779.10	1,501	\$44,174.43	\$2,866.91	\$47,041.34
October 08	\$54,845.00	1,930	\$56,799.90	\$3,686.30	\$60,486.20
November 08	\$57,320.86	1,914	\$56,329.02	\$3,655.74	\$59,984.76
December 08	\$54,343.56	1,714	\$50,443.02	\$3,273.74	\$53,716.76
January 09	\$47,730.82	1,848	\$54,386.64	\$3,529.68	\$57,916.32
February 09	\$45,098.26	2,152	\$63,333.36	\$4,110.32	\$67,443.68
March 09	\$57,634.26	2,739	\$80,608.77	\$5,231.49	\$85,840.26
April 09	\$61,207.02	2,690	\$79,166.70	\$5,137.90	\$84,304.60
May 09	\$51,616.98	2,385	\$70,190.55	\$4,555.35	\$74,745.90
June 09	\$63,432.16	2,686	\$79,048.98	\$5,130.26	\$84,179.24
TOTAL	\$609,249.60	24,207	\$712,412.01	\$46,235.37	\$758,647.38

2008-2009 ANNUAL REPORT CAMPBELL COUNTY DETENTION CENTER

A Class C inmate is one that is serving time on a Class C felonies, Class D felonies which total more than five (5) years, or a combination of the two that the Kentucky Department of Corrections has classified.

In order for an inmate classified as a Class C to be eligible for community service, their classification custody level must be community (i.e. CC-1, one being the community level).

The terms of imprisonment for Class C is not less than five (5) years nor more than ten (10) years.

During the 2008-2009 fiscal year, the average number of Class C inmates in our facility on a daily basis is 49.

A summary of the community service provided to various cities and organizations by eligible state inmates is located on Page 23.

Class C Inmates

Month	Billed	# Days Paid	Housing Paid	Medical Paid	Total Revenue
July 08	\$58,104.36	1,806	\$53,150.58	\$3,449.46	\$56,600.04
August 08	\$64,905.14	2,079	\$61,184.97	\$3,970.89	\$65,155.86
September 08	\$61,739.80	1,963	\$57,771.09	\$3,749.33	\$61,520.42
October 08	\$61,959.18	1,989	\$58,536.27	\$3,798.99	\$62,335.26
November 08	\$54,280.88	1,748	\$51,443.64	\$3,338.68	\$54,782.32
December 08	\$51,303.58	1,660	\$48,853.80	\$3,170.60	\$52,024.40
January 09	\$49,987.30	1,570	\$46,205.10	\$2,998.70	\$49,203.80
February 09	\$37,639.34	1,217	\$35,816.31	\$2,324.47	\$38,140.78
March 09	\$39,300.36	1,218	\$35,845.74	\$2,326.38	\$38,172.12
April 09	\$42,214.98	1,282	\$37,729.26	\$2,448.62	\$40,177.88
May 09	\$45,380.32	1,362	\$40,083.66	\$2,601.42	\$42,685.08
June 09	\$43,593.94	1,290	\$37,964.70	\$2,463.90	\$40,428.60
TOTAL	\$610,409.18	19,184	\$564,585.12	\$36,641.44	\$601,226.56

2008-2009 ANNUAL REPORT CAMPBELL COUNTY DETENTION CENTER

Class D Inmates

The Class D classified inmate is one serving time on a felony with not less than a one (1) year sentence or more than a five (5) year sentence.

Class D inmates are eligible to work in the community for non profit organizations. They also are able to work inside our facility. They receive pay for their time as well as receiving a custody credit for time served.

If a Class D inmate is serving time on a sex offense, he/she must have less than a 2 year sentence.

During the 2008-2009 fiscal year, the average number of Class D inmates in our facility on a daily basis is 100.

The Restricted Custody Center houses the majority of our male Class D inmates.

The female Class D inmates are housed at the main jail. They work in the kitchen and laundry facility as well as performing cleaning details for the main jail.

A summary of the Adopt-A-Highway service performed is listed on Page 22.

Month	Billed	# Days Paid	Housing Paid	Medical Paid	Total Revenue
July 08	\$100,037.28	3,214	\$ 94,588.02	\$6,138.74	\$100,726.76
August 08	\$ 95,242.26	3,082	\$ 90,703.26	\$5,886.62	\$ 96,589.88
September 08	\$ 94,427.42	3,014	\$ 88,702.02	\$5,756.74	\$ 94,458.76
October 08	\$110,316.80	3,463	\$101,916.09	\$6,614.33	\$108,530.42
November 08	\$117,180.26	3,755	\$110,509.65	\$7,172.05	\$117,681.70
December 08	\$122,884.14	3,938	\$115,895.34	\$7,521.58	\$123,416.92
January 09	\$119,562.10	3,632	\$106,889.76	\$6,937.12	\$113,826.88
February 09	\$109,031.86	3,094	\$ 91,056.42	\$5,909.54	\$ 96,965.96
March 09	\$116,428.10	3,012	\$ 88,643.16	\$5,752.92	\$ 94,396.08
April 09	\$107,433.52	2,881	\$ 84,787.83	\$5,502.71	\$ 90,290.54
May 09	\$118,935.30	3,288	\$ 96,765.84	\$6,280.08	\$103,045.92
June 09	\$119,217.36	3,276	\$ 96,412.68	\$6,257.16	\$102,669.84
TOTAL	\$1,330,696.40	39,649	\$1,166,870.07	\$75,729.59	\$1,242,599.66

2008-2009 ANNUAL REPORT CAMPBELL COUNTY DETENTION CENTER

An Alternative Sentenced inmate is one sentenced to serve time as:

- *A condition of probation*
- *In lieu of revocation*
- *A modification of a probated sentence*
- *Time to serve as part of a pretrial diversion case*
- *Or inmates sentenced to serve time in jail until a bed at a treatment center becomes available.*

If an inmate is waiting for a bed date, in a treatment facility, it is not unusual for them to be here for three (3) months or more.

There is limited space available to treat these inmates and the numbers of drug related offenses is continually increasing.

During the 2008-2009 fiscal year, the average number of Alternative Sentenced inmates in our facility on a daily basis is 22.

Alternative Sentenced

Month	Billed	# Days Paid	Housing Paid	Medical Paid	Total Revenue
July 08	\$21,185.84	690	\$20,306.70	\$1,317.90	\$21,624.60
August 08	\$22,502.12	679	\$19,982.97	\$1,296.89	\$21,279.86
September 08	\$22,251.40	680	\$20,012.40	\$1,298.80	\$21,311.20
October 08	\$23,912.42	731	\$21,513.33	\$1,396.21	\$22,909.54
November 08	\$21,749.96	654	\$19,217.22	\$1,249.14	\$20,496.36
December 08	\$24,664.58	790	\$23,249.70	\$1,508.90	\$24,758.60
January 09	\$22,784.18	726	\$21,366.18	\$1,386.66	\$22,752.84
February 09	\$22,815.52	719	\$21,160.17	\$1,373.29	\$22,533.46
March 09	\$27,297.14	824	\$24,250.32	\$1,573.84	\$25,824.16
April 09	\$25,448.08	779	\$22,925.97	\$1,487.89	\$24,413.86
May 09	\$23,505.00	747	\$21,984.21	\$1,426.77	\$23,401.98
June 09	\$16,954.94	505	\$14,862.15	\$ 964.55	\$15,826.70
TOTAL	\$275,071.18	8524	\$250,831.32	\$16,280.84	\$267,133.16

2008-2009 ANNUAL REPORT CAMPBELL COUNTY DETENTION CENTER

Parole is the supervised release of convicted offenders prior to the full completion of their original prison term. Parole Violators are sentenced state inmates who are in violation of their conditions of supervision.

Offenders will be re-classified by the Kentucky Department of Corrections once they meet with the Parole Board.

A Parole Violator will serve the remainder of their previously sentenced term of incarceration.

When a parolee is accused of violating his/her parole, an Administrative Law Judge will conduct a preliminary hearing to determine if there is probable cause. If probable cause exists, a warrant is then issued, the parolee is held in the jail until they meet with the Parole Board.

During the 2008-2009 fiscal year, the average number of Parole Violators in our facility on a daily basis is 33.

Parole Violators

Month	Billed	# Days Paid	Housing Paid	Medical Paid	Total Revenue
July 08	\$37,388.62	1,092	\$32,137.56	\$2,085.72	\$34,223.28
August 08	\$37,545.32	1,010	\$29,724.30	\$1,929.10	\$31,653.40
September 08	\$34,066.58	987	\$29,047.41	\$1,885.17	\$30,932.58
October 08	\$34,474.00	996	\$29,312.28	\$1,902.36	\$31,214.64
November 08	\$39,801.80	1,166	\$334,315.38	\$2,227.06	\$36,542.44
December 08	\$50,394.72	1,579	\$46,49.97	\$3,015.89	\$49,485.86
January 09	\$57,258.18	1,723	\$50,707.89	\$3,290.93	\$53,998.82
February 09	\$40,522.62	949	\$27,929.07	\$1,812.59	\$29,741.66
March 09	\$29,020.84	813	\$23,926.59	\$1,552.83	\$25,479.42
April 09	\$34,285.96	1,004	\$29,547.72	\$1,917.64	\$31,465.36
May 09	\$28,300.02	768	\$22,602.24	\$1,466.88	\$24,069.12
June 09	\$30,525.16	973	\$28,635.39	\$1,858.43	\$30,493.82
TOTAL	\$453,583.82	13,060	\$637,981.80	\$24,944.60	\$409,300.40

State Inmate Revenue

Financial Highlights

Special points of interest:

- Monthly bill verified for accuracy
- Early releases cause reduction in revenue
- Current billing rate for state inmates is \$31.34 (\$29.43 for housing and \$1.91 for medical)
- Rebills for the fiscal year 08-09 totaled \$19,054.72
- Total funds received for state inmates during the 08-09 Fiscal Year - \$3,280,275.12
- Work Release payments for state inmates is deducted from monthly board bill.
- All revenue shown indicate actual month of billing.

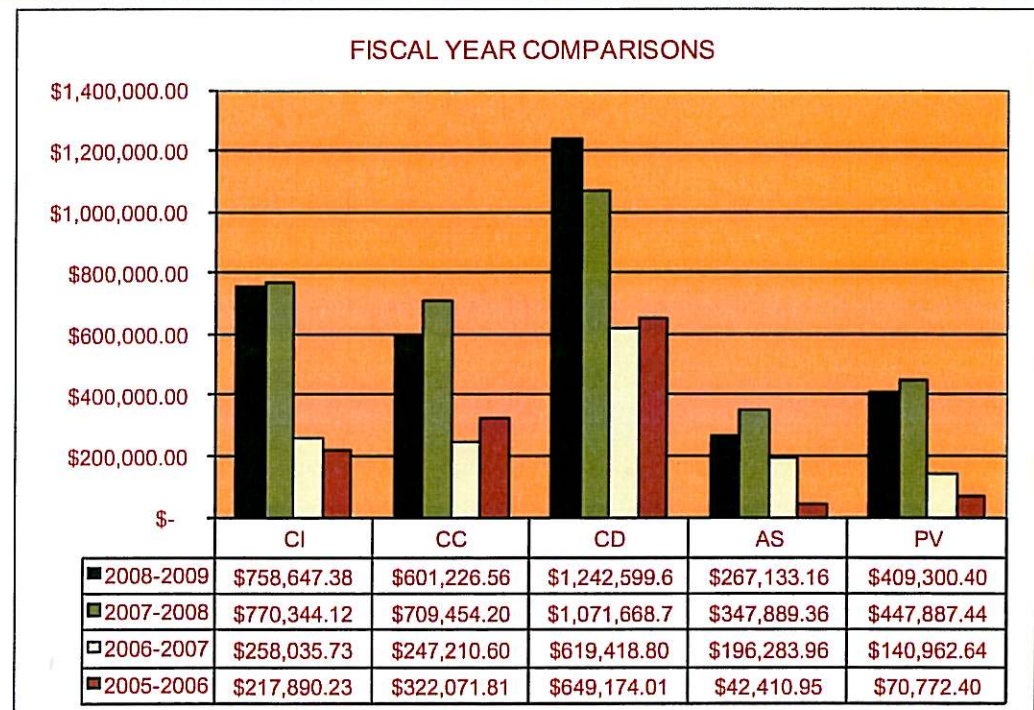
Kentucky Department of Corrections (KDOC) is billed monthly for inmates serving their sentence as a state inmate. There are five (5) different billing classifications:

1. CI = Controlled Intake

2. CC—Class C
3. CD—Class D
4. AS—Alternative Sentenced
5. PV—Parole Violators

The KDOC bill is verified for accuracy prior to submission. Daily move-

ment reports are provided to KDOC listing any intake, transfer or release from our facility. The information is updated in Kentucky Offender Management System (KOMS) showing accurate location of state inmates.



When inmates are sentenced, Probation and Parole assigns a Personal Identification Number (PIN).

Sentencing dates must be verified. Problems may occur when incorrect dates or information is pro-

vided by any agency. A joint effort of three departments is required to insure accuracy.

Federal Inmate Revenue

Financial Highlights

Special points of interest:

- Monthly bill verified for accuracy prior to submission
- Current daily rate is \$41.38
- Medicals paid for by U.S. Marshall Service
- Mileage reimbursed at the rate of \$.485 per mile.
- Guard duty paid at \$20.00 per hour
- Total funds received for housing federal inmates during the 08-09 Fiscal Year - \$273,625.00.
- Funds received reflects a 37% increase from the previous fiscal year.

The U.S. Marshall Service pays our facility for housing federal inmates at the rate of \$41.38 per day.

In addition to the daily rate, the U.S. Marshall Service pays providers directly for all outside medical treatment. If an inmate is taken outside

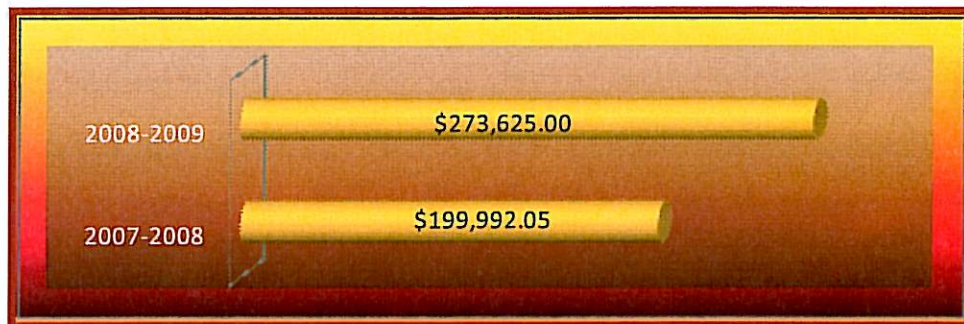
the facility to a hospital, they provide one guard and CCDC provides the other. We are reimbursed for any guard duty.

Campbell County Detention Center is also paid for transporting inmates to various locations. We are reimbursed for mile-

age as well as for two guards necessary to transport. Many transports are to and from our facility and the Federal Court House in Covington, Kentucky. We also, however, transport to other areas throughout the state at their request.

Month	Housing	Transport	Medical	Guard Duty	Total	# inmates
Jul-08	\$ 17,261.56	\$ 671.04	\$ -	\$ -	\$ 17,932.60	19
Aug-08	\$ 16,522.40	\$ 671.04	\$ -	\$ -	\$ 17,193.44	16
Sep-08	\$ 15,870.20	\$ 587.16	\$ 64.08	\$ -	\$ 16,521.44	15
Oct-08	\$ 16,305.00	\$ 1,241.52	\$ -	\$ -	\$ 17,546.52	19
Nov-08	\$ 22,783.52	\$ 671.04	\$ -	\$ -	\$ 23,454.56	27
Dec-08	\$ 25,522.76	\$ 461.34	\$ -	\$ -	\$ 25,984.10	24
Jan-09	\$ 22,392.20	\$ 503.28	\$ -	\$ -	\$ 22,895.48	19
Feb-09	\$ 16,739.80	\$ 833.08	\$ -	\$ 1,240.00	\$ 18,812.88	24
Mar-09	\$ 17,392.00	\$ 1,284.22	\$ -	\$ -	\$ 18,676.22	23
Apr-09	\$ 26,870.64	\$ 419.40	\$ -	\$ -	\$ 27,290.04	24
May-09	\$ 30,653.40	\$ 1,274.14	\$ -	\$ -	\$ 31,927.54	30
Jun-09	\$ 34,001.36	\$ 1,388.82	\$ -	\$ -	\$ 35,390.18	33
Total	\$ 262,314.84	\$10,006.08	\$ 64.08	\$ 1,240.00	\$ 273,625.00	273

FISCAL YEAR COMPARISONS





Budget Statistics

**51. Budget Comparisons for 08-09 Fiscal
Year and 09-10 Fiscal Year**

**53. Revenue Comparisons for 08-09
Fiscal Year and 09-10 Fiscal Year**



Line Item	08-09 Budget	08-09 Realized	09-10 Budget
Jailer Salary	\$95,270.00	\$95,210.24	\$95,300.00
Deputy Salary	\$2,114,130.00	\$2,035,704.66	\$2,083,600.00
Population Co. Salary	\$36,260.00	\$34,271.77	\$36,300.00
Office Mgr Salary	\$49,140.00	\$49,134.02	\$49,200.00
Office Clerk Salary	\$216,830.00	\$176,083.84	\$216,830.00
Maintenance Salary	\$65,960.00	\$65,802.72	\$65,980.00
Overtime Pay	\$200,250.00	\$142,839.12	\$150,000.00
Vehicle Allowance	\$13,200.00	\$11,000.00	\$13,200.00
Training Pay	\$5,000.00	\$3,528.24	\$5,000.00
Advertisement	\$5,000.00	\$2,070.00	\$4,000.00
Mental Health Cons.	\$35,000.00	\$30,562.50	\$50,000.00
Evaluation & Testing	\$7,500.00	\$766.00	\$7,500.00
Service Maint Agree	\$34,000.00	\$32,204.66	\$39,500.00
Building Repair	\$84,850.00	\$83,390.38	\$70,000.00
Equipment Repair	\$35,700.00	\$35,689.81	\$35,000.00
Vehicle Repair	\$11,550.00	\$11,541.23	\$10,000.00
Medical Svc Contract	\$703,695.00	\$676,502.83	\$752,320.00
Pest Control	\$2,200.00	\$2,174.00	\$2,500.00
Waste Garbage	\$5,000.00	\$4,910.24	\$6,000.00
Warehouse Storage	\$1,200.00	\$800.00	\$0.00
Transport Officer	\$10,000.00	\$9,927.99	\$10,000.00
Bldg. Maint. Supplies	\$13,000.00	\$10,718.54	\$13,500.00
Cleaning Supplies	\$95,000.00	\$92,827.16	\$80,000.00
Food Prep & Serving	\$12,450.00	\$12,447.12	\$10,000.00
Food	\$318,700.00	\$315,106.60	\$333,000.00
Vehicle Gasoline	\$6,000.00	\$4,911.86	\$6,000.00
Linens	\$10,000.00	\$9,956.72	\$6,000.00
Office Supplies	\$10,425.00	\$10,401.06	\$10,000.00
Population Co. Supplies	\$1,000.00	\$635.64	\$1,000.00
Prisoner Hygiene	\$72,390.00	\$72,378.90	\$63,000.00
Prisoner Clothing	\$10,000.00	\$5,022.56	\$10,000.00
Staff Uniforms	\$25,000.00	\$21,210.85	\$25,000.00
Routine Medical Svc	\$252,000.00	\$246,587.73	\$250,000.00
Postage Charge	\$5,000.00	\$3,394.62	\$5,000.00
Printing/Copies	\$20,000.00	\$9,134.21	\$20,000.00
Refund	\$100.00	\$16.00	\$100.00
Phone/Cellular	\$17,500.00	\$11,513.73	\$17,500.00
Staff Travel/Training	\$16,950.00	\$16,918.01	\$13,000.00
Gas-Electric	\$198,550.00	\$198,530.98	\$210,000.00
Water-Sewer	\$96,000.00	\$90,574.22	\$60,000.00
Data Proc. Equipment	\$11,500.00	\$3,536.28	\$13,500.00
Food Service Equip	\$4,200.00	\$346.56	\$4,200.00
Furniture	\$6,000.00	\$5,491.96	\$5,000.00
Motor Vehicle Purchase	\$0.00	\$0.00	\$42,000.00
Other Equipment	\$57,700.00	\$57,655.36	\$40,000.00
RCC Deputy Salary	\$345,000.00	\$306,842.36	\$345,000.00
RCC Road Crew	\$49,810.00	\$46,704.56	\$55,000.00
RCC Overtime	\$33,000.00	\$32,172.55	\$30,000.00
RCC Service Maint	\$10,000.00	\$6,604.00	\$8,000.00
RCC Bldg Repair	\$32,200.00	\$29,152.63	\$15,000.00

RCC Equipment Repair	\$2,000.00	\$1,948.14	\$2,000.00
RCC Pest Control	\$1,500.00	\$1,067.00	\$1,500.00
RCC Waste Garbage	\$3,250.00	\$3,074.13	\$3,250.00
RCC Maint Supplies	\$2,000.00	\$1,979.88	\$2,000.00
RCC Cleaning Supplies	\$10,000.00	\$9,559.04	\$9,000.00
RCC Food Prep	\$1,750.00	\$1,490.58	\$1,500.00
RCC Food	\$121,600.00	\$121,596.47	\$130,000.00
RCC Linens	\$500.00	\$495.80	\$500.00
RCC Office Supplies	\$3,600.00	\$3,557.19	\$3,500.00
RCC Prisoner Hygiene	\$4,800.00	\$3,662.48	\$4,800.00
RCC Prisoner Clothing	\$9,000.00	\$8,206.16	\$9,000.00
RCC Staff Uniforms	\$4,000.00	\$2,155.91	\$3,000.00
RCC Routine Medical	\$2,000.00	\$0.00	\$0.00
RCC Postage	\$500.00	\$0.00	\$0.00
RCC Printing/Copies	\$1,000.00	\$0.00	\$0.00
RCC Phone/Cellular	\$1,200.00	\$0.00	\$0.00
RCC Utilities	\$39,900.00	\$36,411.48	\$40,000.00
RCC Water-Sewer	\$25,000.00	\$22,704.52	\$30,000.00
RCC Data Proc. Equip	\$2,000.00	\$408.00	\$1,000.00
RCC Food Svc Equip	\$500.00	\$0.00	\$500.00
RCC Furniture	\$1,000.00	\$500.40	\$1,000.00
RCC Other Equipment	\$3,300.00	\$3,284.50	\$3,500.00
Go Bond 06	\$1,000.00	\$0.00	\$0.00
Go Bond 06	\$1,000.00	\$0.00	\$0.00
Go Bond 06	\$385,000.00	\$385,000.00	\$400,000.00
Go Bond 06	\$100,000.00	\$100,000.00	\$105,000.00
Go Bond 06	\$422,800.00	\$422,730.98	\$388,500.00
GO Bond 06	\$16,800.00	\$16,800.00	\$31,500.00
Svc on Bonds	\$2,000.00	\$1,458.00	\$2,000.00
Principle on Bonds	\$175,000.00	\$175,000.00	\$180,000.00
Interest on Bonds	\$22,200.00	\$22,200.00	\$13,700.00
Building Insurance	\$24,000.00	\$23,770.00	\$25,000.00
RCC Building Insurance	\$1,700.00	\$1,607.58	\$1,700.00
Liability Insurance	\$89,000.00	\$88,577.35	\$91,200.00
RCC Liability Insurance	\$14,100.00	\$14,052.88	\$14,100.00
Vehicle Insurance	\$2,250.00	\$2,201.41	\$2,300.00
RCC Vehicle Insurance	\$2,250.00	\$2,201.41	\$2,250.00
Association Dues	\$2,000.00	\$1,500.00	\$2,000.00
Staff Training	\$8,000.00	\$3,141.42	\$8,000.00
Social Security	\$203,950.00	\$182,782.06	\$206,320.00
RCC Social Security	\$30,850.00	\$28,896.77	\$32,890.00
Retirement	\$411,170.00	\$341,911.76	\$438,100.00
RCC Retirement	\$57,960.00	\$46,685.77	\$69,500.00
Health Insurance	\$606,900.00	\$578,055.58	\$606,900.00
RCC Health Insurance	\$77,500.00	\$50,543.43	\$108,000.00
Unemployment	\$7,500.00	\$6,438.08	\$8,000.00
RCC Unemployment	\$1,500.00	\$1,426.10	\$1,500.00
Workers' Comp	\$97,500.00	\$97,428.00	\$100,000.00
RCC Workers' Comp	\$16,500.00	\$16,485.14	\$17,000.00
TOTAL	\$8,482,040.00	\$7,957,902.42	\$8,494,540.00

Budgeted Revenue	08-09 Budget	08-09 Realized	09-10 Budget
Federal Prisoners	\$238,000.00	\$252,422.87	\$238,000.00
State Jail Fee	\$217,000.00	\$187,087.44	\$208,320.00
State Med. Payments	\$202,310.00	\$227,808.77	\$201,480.00
Inmate Medical Co-Pay	\$11,000.00	\$15,603.45	\$14,640.00
RCC Medical Co Pay	\$1,000.00	\$0.00	\$0.00
Court Costs	\$55,000.00	\$46,361.66	\$45,000.00
Intercounty Jail Cont.	\$0.00	\$1,253.60	\$0.00
State - CI	\$741,000.00	\$667,874.71	\$495,000.00
DUI Service Fees	\$22,000.00	\$20,978.37	\$18,630.00
Parole Vio./ Alt. Sent.	\$678,000.00	\$678,203.58	\$794,910.00
Refunds	\$500.00	\$3,444.56	\$500.00
State - Class D	\$456,100.00	\$1,186,866.54	\$495,000.00
RCC State - Class D	\$624,700.00	\$0.00	\$816,390.00
SS Admin Incentive	\$2,500.00	\$4,000.00	\$2,500.00
State - Class C	\$148,390.00	\$615,110.63	\$107,420.00
RCC State - Class C	\$561,610.00	\$0.00	\$397,460.00
HB413 Court Fees	\$15,000.00	\$25,294.31	\$43,360.00
Work Release	\$25,000.00	\$7,132.85	\$6,780.00
RCC Work Release	\$0.00	\$13,062.41	\$15,870.00
Home Incar. Fees	\$1,000.00	\$492.00	\$1,000.00
Jail Bond Acceptance	\$4,000.00	\$5,219.20	\$6,310.00
Booking Fees	\$85,000.00	\$96,163.18	\$101,200.00
Per Day Rate	\$75,000.00	\$97,800.59	\$104,170.00
Service Fee Cr. Card	\$3,000.00	\$3,590.60	\$2,760.00
Vending Commission	\$0.00	\$421.20	\$0.00
RCC Vend. Comm.	\$0.00	\$3,623.62	\$3,830.00
Phone Card	\$225,000.00	\$222,679.88	\$253,350.00
RCC Phone Card	\$12,000.00	\$67,242.35	\$32,000.00
Reimbursement	\$500.00	\$1,268.91	\$500.00
Ins. Reimbursement	\$0.00	\$621.24	\$0.00
Checking Interest	\$5,000.00	\$2,320.61	\$3,810.00
TOTALS	\$4,409,610.00	\$4,453,949.13	\$4,410,190.00

As reflected above, the Campbell County Detention Center's revenue is necessary to defray the cost of jail operation. Revenue collected covers half of the actual budget for the jail.

